2022 Annual Agency Profile - Municipality of San Lorenzo (NTD ID 40195)

Mailing Address: LUIS MUNOZ RIVERA ST
SAN LORENZO, PR 00754-1289

Website: http://www.sanlorenzopr.net/

Geographic Coverage

Primary Urbanized/Rural Area	San Juan, PR
Service Area Population	35,000
Service Area Sq. Miles	6
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT)	74,162

Assets

Revenue Vehicles	16
Service Vehicles	1
Facilities	3

Service Supplied

Annual Vehicle Revenue Miles (VRM)	81,771
Annual Vehicle Revenue Hours (VRH)	10,782
Vehicles Operated in Maximum Service (VOMS)	9

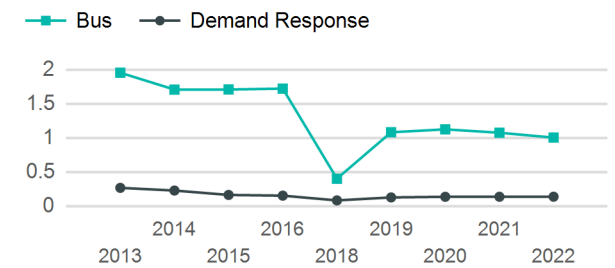### Operating Expenses per Vehicle Revenue Mile

Unlinked Passenger Trip per Vehicle Revenue Mile
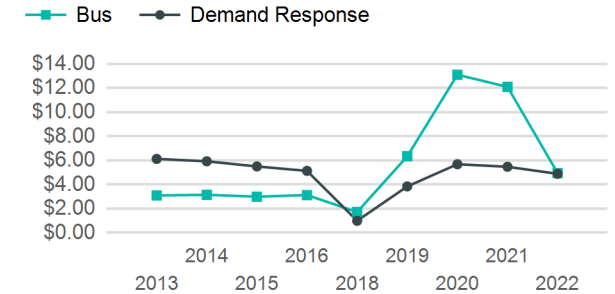
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,261	2	0	9,168	819
Bus	72,901	7	0	72,603	9,963
Total	**74,162**	**9**	**0**	**81,771**	**10,782**

Metrics

	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	$4.89	$54.69	0.1	1.5	$35.52
Bus	$4.94	$35.99	1.0	7.3	$4.92
Total	**$4.93**	**$37.41**	**0.9**	**6.9**	**$5.44**

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2022 Funding Breakdown
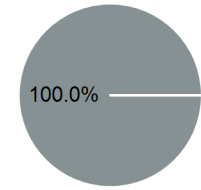
Summary of Operating Expenses (OE)

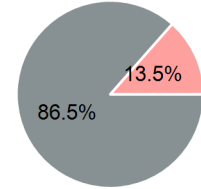| Mode	Operating Expenses	Fare Revenues
Demand Response	$44,788	$0
Bus	$358,572	$0
Total	**$403,360**	**$0**

Sources of Operating Funds Expended

Directly Generated	$0
Federal Government	$403,360
Local Government	$0
State Government	$0
Total Operating Funds Expended	**$403,360**

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

100.0%

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$99,015
Local Government	$15,440
State Government	$0
Total Capital Funds Expended	**$114,455**

Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

13.5%
86.5%

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	**TAM Sponsor NTD ID**	4R09

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	10.7
Bus	7.9