# 2022 Annual Agency Profile - Autonomous Municipality of Vega Alta dba Municipio Autonomo de Vega Alta (NTD ID 40199)

**Mailing Address:** RD 2 KM 308
VEGA ALTA, PR 00692

**Website:**

## Geographic Coverage

| | |
|---|---|
| **Primary Urbanized/Rural Area** | San Juan, PR |
| **Service Area Population** | 35,806 |
| **Service Area Sq. Miles** | 28 |
| **Other Areas Served:** | |

## Service Consumed

| | |
|---|---|
| **Annual Unlinked Trips (UPT)** | 18,871 |

### Operating Expenses per Vehicle Revenue Mile



## Assets

| | |
|---|---|
| **Revenue Vehicles** | 10 |
| **Service Vehicles** | 0 |
| **Facilities** | 1 |

## Service Supplied

| | |
|---|---|
| **Annual Vehicle Revenue Miles (VRM)** | 43,756 |
| **Annual Vehicle Revenue Hours (VRH)** | 4,181 |
| **Vehicles Operated in Maximum Service (VOMS)** | 7 |

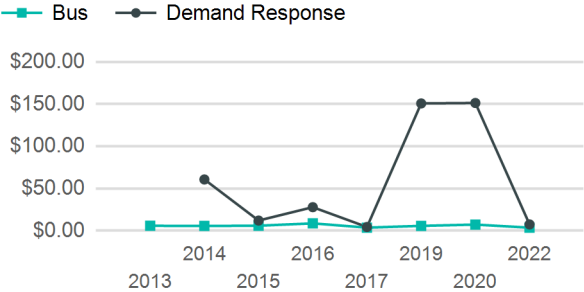### Unlinked Passenger Trip per Vehicle Revenue Mile
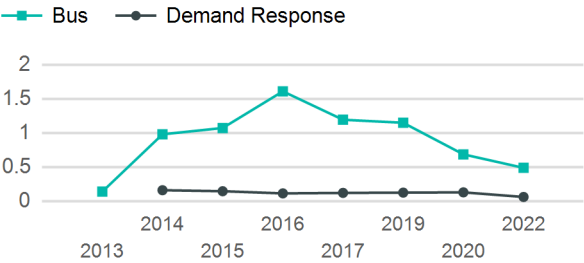


## Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|---|---|---|---|---|---|
| Demand Response | 344 | 2 | 0 | 5,719 | 623 |
| Bus | 18,527 | 5 | 0 | 38,037 | 3,558 |
| **Total** | **18,871** | **7** | **0** | **43,756** | **4,181** |

## Metrics

| | Service Efficiency | | Service Effectiveness | | |
|---|---|---|---|---|---|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | $7.51 | $68.96 | 0.1 | 0.6 | $124.89 |
| Bus | $3.63 | $38.85 | 0.5 | 5.2 | $7.46 |
| **Total** | **$4.14** | **$43.34** | **0.4** | **4.5** | **$9.60** |

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|------|-------------------:|--------------:|
| Demand Response | $42,962 | $0 |
| Bus | $138,225 | $0 |
| **Total** | **$181,187** | **$0** |

### Sources of Operating Funds Expended

| | |
|------|-------:|
| Directly Generated | $0 |
| Federal Government | $150,279 |
| Local Government | $30,908 |
| State Government | $0 |
| **Total Operating Funds Expended** | **$181,187** |

### Sources of Capital Funds Expended

| | |
|------|-------:|
| Directly Generated | $0 |
| Federal Government | $0 |
| Local Government | $0 |
| State Government | $0 |
| **Total Capital Funds Expended** | **$0** |

### Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

82.9%  17.1%

### Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

## 2022 Asset Management

| | | | |
|------|------|------|------|
| **Transit Asset Management (TAM) Tier** | Tier II | **TAM Sponsor NTD ID** | 4R09 |

### Metrics

**2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)**

| Mode | Average Fleet Age in Years |
|------|---------------------------:|
| Demand Response | 10.0 |
| Bus | 4.3 |