

2022 Annual Agency Profile - Tampa Bay Area Regional Transit Authority (NTD ID 40200)

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TAMPA, FL 33634-6323

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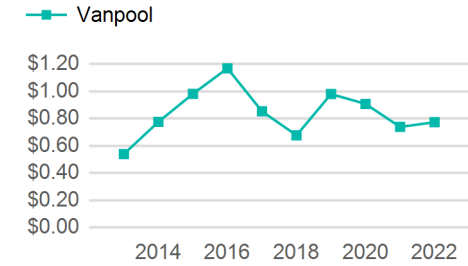
Geographic Coverage

Primary Urbanized Area	Tampa--St. Petersburg, FL
Square Miles	969
Population	2,783,045
Other Areas Served:	
	Spring Hill, FL, Florida Non-UZA, Lakeland, FL, Bradenton--Sarasota--Venice, FL, Beverly Hills--Homosassa Springs--Pine Ridge, FL, Zephyrhills, FL
Service Area Population	3,257,481
Service Area Sq. Miles	2,778

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,916,271
Annual Unlinked Trips (UPT)	303,845
Average Weekday UPT	1,051
Average Saturday UPT	306
Average Sunday UPT	261

Operating Expenses per Vehicle Revenue Mile



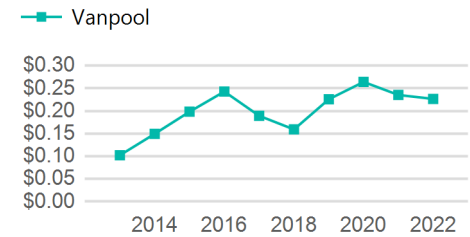
Assets

Revenue Vehicles	213
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,908,813
Annual Vehicle/Passenger Car Revenue Hours (VRH)	72,403
Vehicles Operated in Maximum Service (VOMS)	189
Vehicles Available for Maximum Service (VAMS)	193

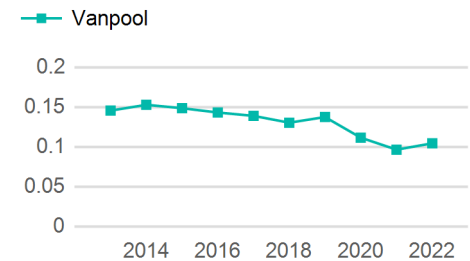
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	0	189	9,916,271	303,845	2,908,813	72,403	0.00
Total	0	189	9,916,271	303,845	2,908,813	72,403	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.77	\$31.04	0.1	4.2	\$0.23	\$7.40
Total	\$0.77	\$31.04	0.1	4.2	\$0.23	\$7.40

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2022 Funding Breakdown

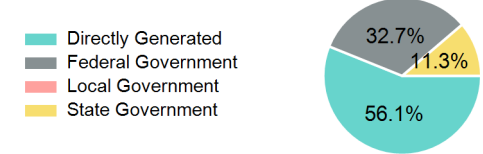
Summary of Operating Expenses (OE)

Labor	\$109,327	4.9%
Materials and Supplies	\$231	0.0%
Purchased Transportation	\$1,535,028	68.3%
Other Operating Expenses	\$602,934	26.8%
Total Operating Expenses	\$2,247,520	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,217,512</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,943,425
Federal Government	\$1,131,775
Local Government	\$0
State Government	\$389,832
Total Operating Funds Expended	\$3,465,032

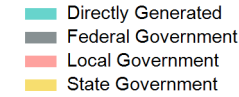
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$2,247,520	\$1,943,425	\$0	\$0	\$0	\$0
Total	\$2,247,520	\$1,943,425	\$0	\$0	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier I (Non-Fixed Route VOMS) TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Vanpool	189	193	2.1%	1.9