

# 2022 Annual Agency Profile - The County of Iredell dba Iredell County Area Transportation Services (NTD ID 40205)

**Mailing Address:** 200 S CENTER ST  
STATESVILLE, NC 28677-5807

**Website:** <http://www.rideicats.com>

## Geographic Coverage

**Primary Urbanized/Rural Area** Charlotte, NC--SC  
**Service Area Population** 161,202  
**Service Area Sq. Miles** 576  
**Other Areas Served:**  
 North Carolina Non-UZA

## Assets

**Revenue Vehicles** 29  
**Service Vehicles** 4  
**Facilities** 1

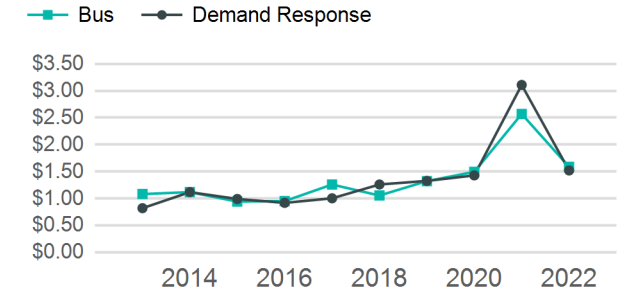
## Service Consumed

**Annual Unlinked Trips (UPT)** 124,381

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 673,509  
**Annual Vehicle Revenue Hours (VRH)** 34,177  
**Vehicles Operated in Maximum Service (VOMS)** 25

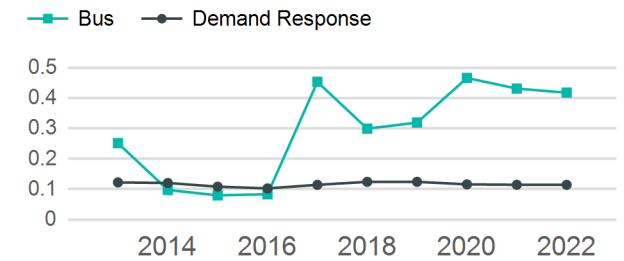
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	59,227	22	0	517,552	26,305
Bus	65,154	3	0	155,957	7,872
<b>Total</b>	<b>124,381</b>	<b>25</b>	<b>0</b>	<b>673,509</b>	<b>34,177</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.04	\$59.89	0.1	2.3	\$26.60
Bus	\$3.18	\$62.95	0.4	8.3	\$7.61
<b>Total</b>	<b>\$3.07</b>	<b>\$60.59</b>	<b>0.2</b>	<b>3.6</b>	<b>\$16.65</b>

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## 2022 Funding Breakdown

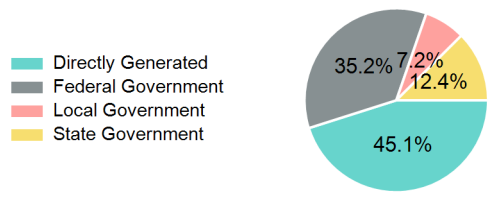
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,575,404	\$926,973
Bus	\$495,543	\$165,110
<b>Total</b>	<b>\$2,070,947</b>	<b>\$1,092,083</b>

### Sources of Operating Funds Expended

Directly Generated	\$934,127
Federal Government	\$729,212
Local Government	\$150,000
State Government	\$257,608
<b>Total Operating Funds Expended</b>	<b>\$2,070,947</b>

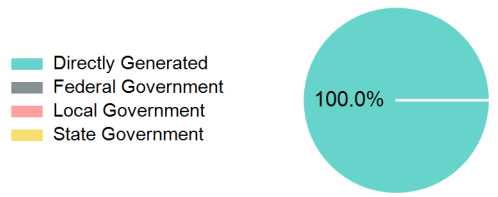
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$201,711
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$201,711</b>

### Capital Funding Sources



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R06
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.4
Bus	4.4