

# 2022 Annual Agency Profile - Berkeley Charleston Dorchester RTMA dba TriCounty Link (NTD ID 40206)

**Mailing Address:** 305 HEATLEY ST  
MONCKS CORNER, SC 29461-3720

**Website:** <http://www.ridetricountylink.com/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Charleston, SC  
**Service Area Population** 264,203  
**Service Area Sq. Miles** 2,800  
**Other Areas Served:**  
 South Carolina Non-UZA

## Assets

**Revenue Vehicles** 29  
**Service Vehicles** 1  
**Facilities** 1

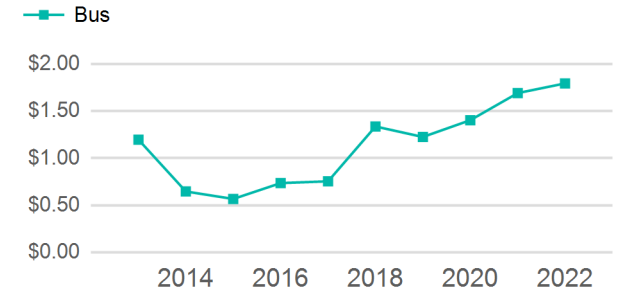
## Service Consumed

**Annual Unlinked Trips (UPT)** 51,412

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 667,039  
**Annual Vehicle Revenue Hours (VRH)** 31,097  
**Vehicles Operated in Maximum Service (VOMS)** 22

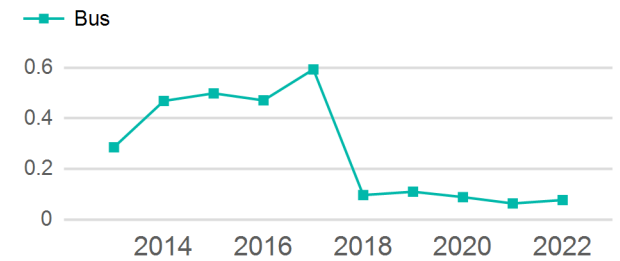
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	51,412	22	0	667,039	31,097
<b>Total</b>	<b>51,412</b>	<b>22</b>	<b>0</b>	<b>667,039</b>	<b>31,097</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.59	\$76.92	0.1	1.7	\$46.53
<b>Total</b>	<b>\$3.59</b>	<b>\$76.92</b>	<b>0.1</b>	<b>1.7</b>	<b>\$46.53</b>

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## 2022 Funding Breakdown

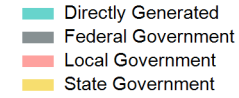
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,392,044	\$70,553
<b>Total</b>	<b>\$2,392,044</b>	<b>\$70,553</b>

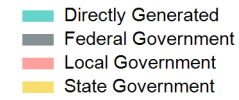
### Sources of Operating Funds Expended

Directly Generated	\$76,312
Federal Government	\$1,478,245
Local Government	\$773,790
State Government	\$63,697
<b>Total Operating Funds Expended</b>	<b>\$2,392,044</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$227,830
Local Government	\$70,020
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$297,850</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R07
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### Metrics

**2022 Performance Measure - Asset - 2023 Target**  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Bus	4.9