

# 2022 Annual Agency Profile - City of Clemson dba Clemson Area Transit (NTD ID 40208)

**Mailing Address:** 1250 TIGER BLVD # 1  
CLEMSON, SC 29631-2661

**Website:** <http://www.catbus.com/>

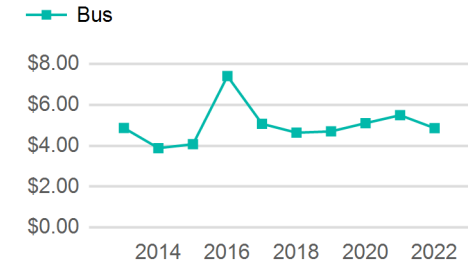
## Geographic Coverage

<b>Primary Urbanized Area</b>	Anderson--Clemson, SC
<b>Square Miles</b>	96
<b>Population</b>	118,369
<b>Other Areas Served:</b>	
	South Carolina Non-UZA, Greenville, SC
<b>Service Area Population</b>	27,983
<b>Service Area Sq. Miles</b>	17

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	10,608,101
<b>Annual Unlinked Trips (UPT)</b>	594,105
<b>Average Weekday UPT</b>	2,175
<b>Average Saturday UPT</b>	457
<b>Average Sunday UPT</b>	308

## Operating Expenses per Vehicle Revenue Mile



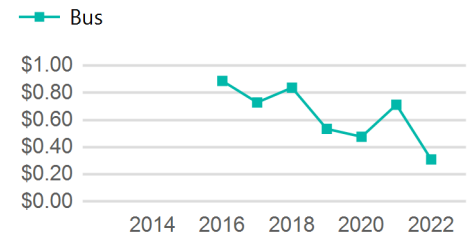
## Assets

<b>Revenue Vehicles</b>	31
<b>Service Vehicles</b>	1
<b>Facilities</b>	1
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	674,809
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	45,402
<b>Vehicles Operated in Maximum Service (VOMS)</b>	18
<b>Vehicles Available for Maximum Service (VAMS)</b>	29

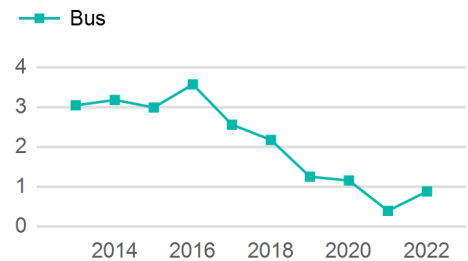
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	18	0	10,608,101	594,105	674,809	45,402	0.00
<b>Total</b>	<b>18</b>	<b>0</b>	<b>10,608,101</b>	<b>594,105</b>	<b>674,809</b>	<b>45,402</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$4.86	\$72.27	0.9	13.1	\$0.31	\$5.52
<b>Total</b>	<b>\$4.86</b>	<b>\$72.27</b>	<b>0.9</b>	<b>13.1</b>	<b>\$0.31</b>	<b>\$5.52</b>

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## 2022 Funding Breakdown

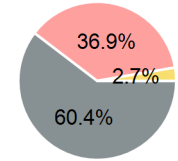
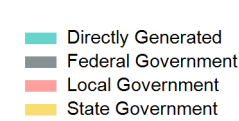
### Summary of Operating Expenses (OE)

Labor	\$2,112,855	64.4%
Materials and Supplies	\$465,474	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$702,901	21.4%
<b>Total Operating Expenses</b>	<b>\$3,281,230</b>	<b>100.0%</b>

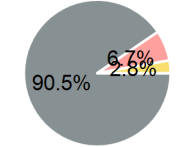
### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$1,980,418
Local Government	\$1,212,237
State Government	\$88,575
<b>Total Operating Funds Expended</b>	<b>\$3,281,230</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,294,995
Local Government	\$96,043
State Government	\$40,000
<b>Total Capital Funds Expended</b>	<b>\$1,431,038</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$3,281,230	\$0
<b>Total</b>	<b>\$3,281,230</b>	<b>\$0</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,283,628	\$147,410	\$0	\$0
<b>\$1,283,628</b>	<b>\$147,410</b>	<b>\$0</b>	<b>\$0</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - AB - Articulated Bus - 50%; Rolling Stock - BU - Bus - 20%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	18	29	61.1%	6.9