

2022 Annual Agency Profile - Hoke County (NTD ID 40209)

Mailing Address: 227 N MAIN ST
RAEFORD, NC 28376-2805

Website: <http://www.hokecounty.org/158/hoke-area-transit-service-hats>

Geographic Coverage

Primary Urbanized/Rural Area Fayetteville, NC
Service Area Population 52,671
Service Area Sq. Miles 392
Other Areas Served:
 North Carolina Non-UZA

Assets

Revenue Vehicles 24
Service Vehicles 1
Facilities 0

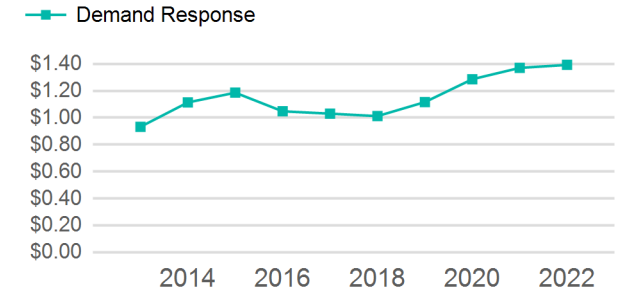
Service Consumed

Annual Unlinked Trips (UPT) 47,410

Service Supplied

Annual Vehicle Revenue Miles (VRM) 405,681
Annual Vehicle Revenue Hours (VRH) 20,670
Vehicles Operated in Maximum Service (VOMS) 10

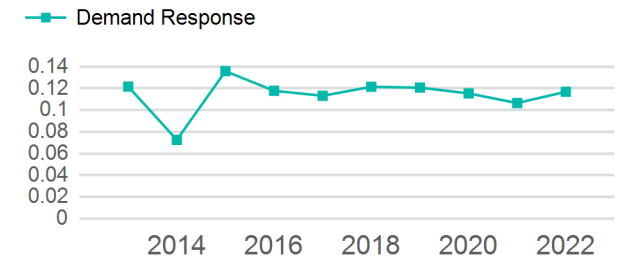
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 47,410 | 10 | 0 | 405,681 | 20,670 |
| Total | 47,410 | 10 | 0 | 405,681 | 20,670 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$2.79 | \$54.66 | 0.1 | 2.3 | \$23.83 |
| Total | \$2.79 | \$54.66 | 0.1 | 2.3 | \$23.83 |

2022 Annual Agency Profile - Hoke County (NTD ID 40209)

2022 Funding Breakdown

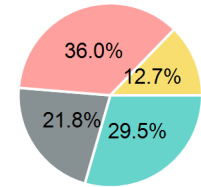
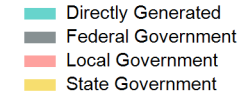
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|------------------|
| Demand Response | \$1,129,863 | \$333,231 |
| Total | \$1,129,863 | \$333,231 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$333,231 |
| Federal Government | \$246,326 |
| Local Government | \$406,462 |
| State Government | \$143,844 |
| Total Operating Funds Expended | \$1,129,863 |

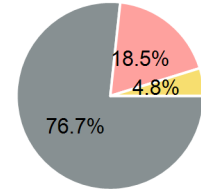
Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$577,247 |
| Local Government | \$139,472 |
| State Government | \$35,860 |
| Total Capital Funds Expended | \$752,579 |

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 4.1 |