

# 2022 Annual Agency Profile - Union County dba Union County Transportation (NTD ID 40215)

**Mailing Address:** 500 N MAIN ST  
MONROE, NC 28112-4730

**Website:** <http://www.unioncountync.gov/departments/transportation>

## Geographic Coverage

**Primary Urbanized/Rural Area** Charlotte, NC--SC  
**Service Area Population** 222,742  
**Service Area Sq. Miles** 640  
**Other Areas Served:**  
 North Carolina Non-UZA

## Assets

**Revenue Vehicles** 36  
**Service Vehicles** 1  
**Facilities** 0

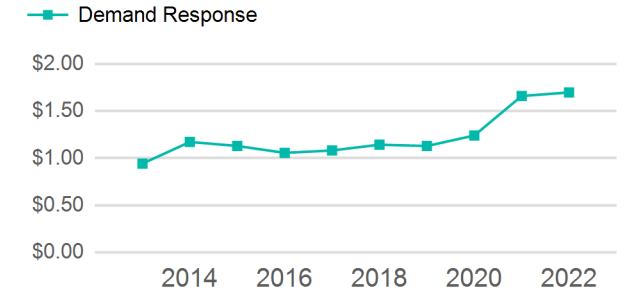
## Service Consumed

**Annual Unlinked Trips (UPT)** 71,339

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 665,986  
**Annual Vehicle Revenue Hours (VRH)** 40,463  
**Vehicles Operated in Maximum Service (VOMS)** 25

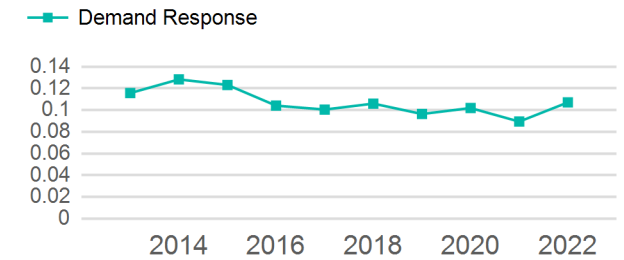
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	71,339	24	1	665,986	40,463
<b>Total</b>	<b>71,339</b>	<b>24</b>	<b>1</b>	<b>665,986</b>	<b>40,463</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.39	\$55.86	0.1	1.8	\$31.68
<b>Total</b>	<b>\$3.39</b>	<b>\$55.86</b>	<b>0.1</b>	<b>1.8</b>	<b>\$31.68</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

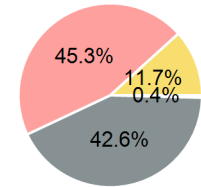
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,260,347	\$9,564
<b>Total</b>	<b>\$2,260,347</b>	<b>\$9,564</b>

### Sources of Operating Funds Expended

Directly Generated	\$9,564
Federal Government	\$962,655
Local Government	\$1,023,871
State Government	\$264,257
<b>Total Operating Funds Expended</b>	<b>\$2,260,347</b>

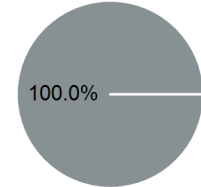
### Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



### Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$15,052
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$15,052</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R06
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### Metrics

**2022 Performance Measure - Asset - 2023 Target**  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	3.6