

2022 Annual Agency Profile - Rowan County dba Rowan Transit System (NTD ID 40217)

Mailing Address: 130 W INNES ST
SALISBURY, NC 28144-4375

Website: <http://www.rowantransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area Concord, NC
Service Area Population 148,565
Service Area Sq. Miles 524
Other Areas Served:
 North Carolina Non-UZA

Assets

Revenue Vehicles 26
Service Vehicles 0
Facilities 1

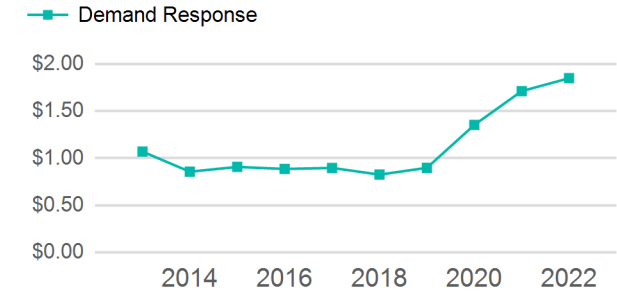
Service Consumed

Annual Unlinked Trips (UPT) 40,469

Service Supplied

Annual Vehicle Revenue Miles (VRM) 400,915
Annual Vehicle Revenue Hours (VRH) 26,442
Vehicles Operated in Maximum Service (VOMS) 22

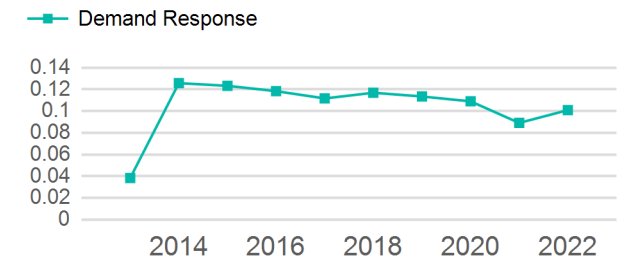
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40,469	22	0	400,915	26,442
Total	40,469	22	0	400,915	26,442

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.70	\$56.03	0.1	1.5	\$36.61
Total	\$3.70	\$56.03	0.1	1.5	\$36.61

2022 Annual Agency Profile - Rowan County dba Rowan Transit System (NTD ID 40217)

2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,481,593	\$4,014
Total	\$1,481,593	\$4,014

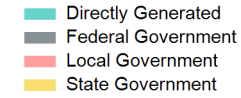
Sources of Operating Funds Expended

Directly Generated	\$4,014
Federal Government	\$551,302
Local Government	\$811,555
State Government	\$114,722
Total Operating Funds Expended	\$1,481,593

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$26,398
State Government	\$0
Total Capital Funds Expended	\$26,398

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 56%
 Rolling Stock - VN - Van - 45%

Mode	Average Fleet Age in Years
Demand Response	5.2