

2022 Annual Agency Profile - Gaston County (NTD ID 40221)

Mailing Address: 128 W MAIN AVE
GASTONIA, NC 28052-2306

Website: http://www.gastongov.com/government/departments/health_and_human_services/social_services/access.php

Geographic Coverage

Primary Urbanized/Rural Area Gastonia, NC
Service Area Population 224,529
Service Area Sq. Miles 364
Other Areas Served:
North Carolina Non-UZA

Assets

Revenue Vehicles 21
Service Vehicles 1
Facilities 2

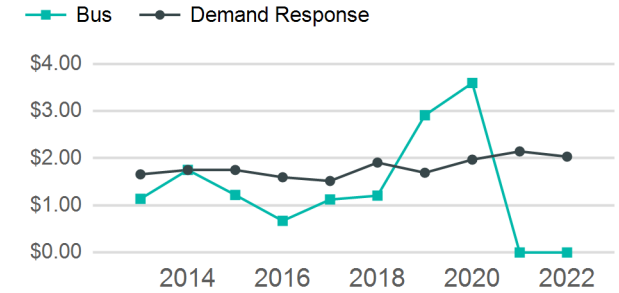
Service Consumed

Annual Unlinked Trips (UPT) 33,677

Service Supplied

Annual Vehicle Revenue Miles (VRM) 321,176
Annual Vehicle Revenue Hours (VRH) 25,201
Vehicles Operated in Maximum Service (VOMS) 13

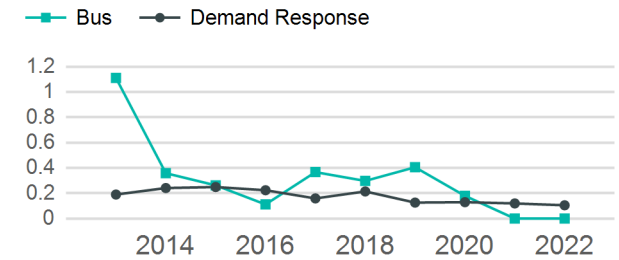
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33,677	13	0	321,176	25,201
Bus	0	0	0	0	0
Total	33,677	13	0	321,176	25,201

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.07	\$51.81	0.1	1.3	\$38.77
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00
Total	\$4.07	\$51.81	0.1	1.3	\$38.77

2022 Annual Agency Profile - Gaston County (NTD ID 40221)

2022 Funding Breakdown

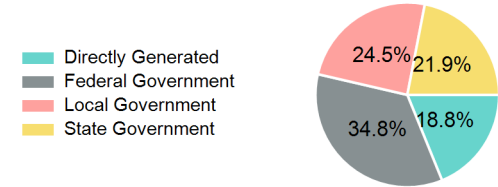
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,305,788	\$245,669
Bus	\$0	\$0
Total	\$1,305,788	\$245,669

Sources of Operating Funds Expended

Directly Generated	\$245,669
Federal Government	\$454,268
Local Government	\$319,421
State Government	\$286,430
Total Operating Funds Expended	\$1,305,788

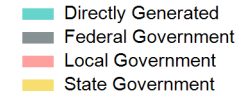
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	5.1
Bus	4.6