

# 2022 Annual Agency Profile - Wake County dba Wake County DSS (NTD ID 40222)

**Mailing Address:** 10 SUNNYBROOK RD  
RALEIGH, NC 27610-1808

<http://www.wakegov.com/humanser>  
**Website:** vices/social/transportation

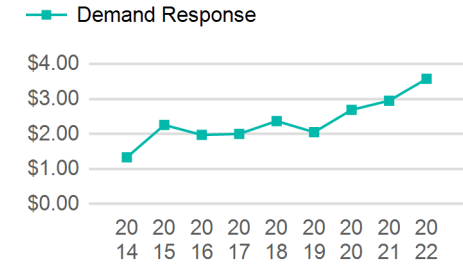
## Geographic Coverage

Primary Urbanized Area	Raleigh, NC
Square Miles	555
Population	1,106,646
Other Areas Served:	North Carolina Non-UZA, Durham, NC
Service Area Population	1,072,203
Service Area Sq. Miles	861

## Service Consumed

Annual Passenger Miles Traveled (PMT)	1,252,123
Annual Unlinked Trips (UPT)	127,935
Average Weekday UPT	453
Average Saturday UPT	196
Average Sunday UPT	104

## Operating Expenses per Vehicle Revenue Mile



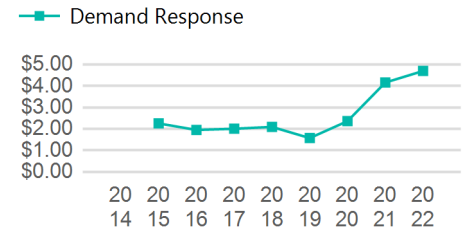
## Assets

Revenue Vehicles	95
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,648,111
Annual Vehicle/Passenger Car Revenue Hours (VRH)	79,901
Vehicles Operated in Maximum Service (VOMS)	38
Vehicles Available for Maximum Service (VAMS)	74

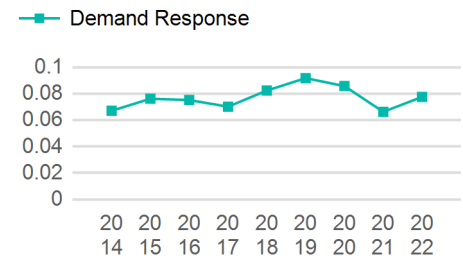
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	38	1,252,123	127,935	1,648,111	79,901	0.00
<b>Total</b>	<b>0</b>	<b>38</b>	<b>1,252,123</b>	<b>127,935</b>	<b>1,648,111</b>	<b>79,901</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.57	\$73.73	0.1	1.6	\$4.70	\$46.05
<b>Total</b>	<b>\$3.57</b>	<b>\$73.73</b>	<b>0.1</b>	<b>1.6</b>	<b>\$4.70</b>	<b>\$46.05</b>

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## 2022 Funding Breakdown

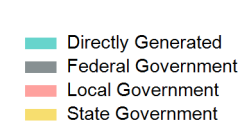
### Summary of Operating Expenses (OE)

Labor	\$249,966	4.2%
Materials and Supplies	\$506,458	8.6%
Purchased Transportation	\$4,911,538	83.4%
Other Operating Expenses	\$223,220	3.8%
<b>Total Operating Expenses</b>	<b>\$5,891,182</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$178,486</i>	

### Sources of Operating Funds Expended

Directly Generated	\$3,255,665
Federal Government	\$2,025,180
Local Government	\$0
State Government	\$788,823
<b>Total Operating Funds Expended</b>	<b>\$6,069,668</b>

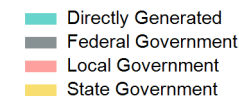
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$747,319
<b>Total Capital Funds Expended</b>	<b>\$747,319</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$5,891,182	\$2,868,834
<b>Total</b>	<b>\$5,891,182</b>	<b>\$2,868,834</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$522,996	\$224,323	\$0	\$0
<b>\$522,996</b>	<b>\$224,323</b>	<b>\$0</b>	<b>\$0</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

4R06

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Demand Response	38	74	94.7%	3.8