

2022 Annual Agency Profile - Alamance County Transportation Authority (NTD ID 40225)

Mailing Address: 128 ELECTRIC AVE
BURLINGTON, NC 27215-6929

Website: <http://www.acta-nc.com/>

Geographic Coverage

Primary Urbanized/Rural Area Burlington, NC
Service Area Population 171,415
Service Area Sq. Miles 435
Other Areas Served:
 North Carolina Non-UZA

Assets

Revenue Vehicles 28
Service Vehicles 0
Facilities 0

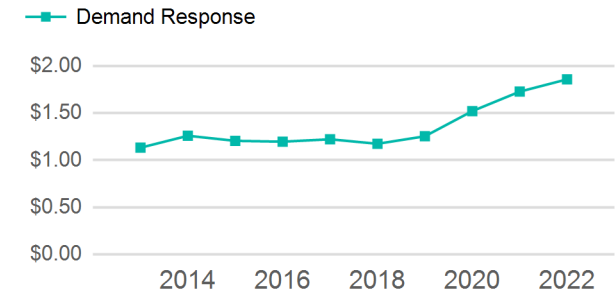
Service Consumed

Annual Unlinked Trips (UPT) 71,265

Service Supplied

Annual Vehicle Revenue Miles (VRM) 509,216
Annual Vehicle Revenue Hours (VRH) 34,344
Vehicles Operated in Maximum Service (VOMS) 27

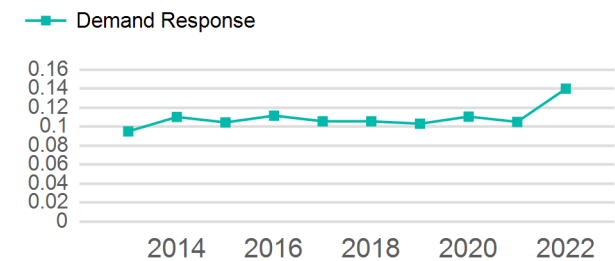
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	71,265	27	0	509,216	34,344
Total	71,265	27	0	509,216	34,344

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.71	\$55.08	0.1	2.1	\$26.54
Total	\$3.71	\$55.08	0.1	2.1	\$26.54

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2022 Funding Breakdown

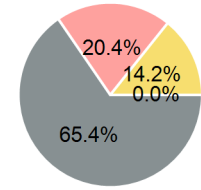
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,891,560	\$0
Total	\$1,891,560	\$0

Sources of Operating Funds Expended

Directly Generated	\$321
Federal Government	\$1,236,779
Local Government	\$385,564
State Government	\$268,896
Total Operating Funds Expended	\$1,891,560

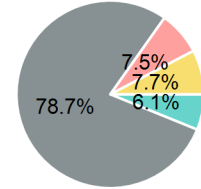
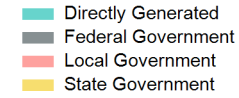
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$13,778
Federal Government	\$176,462
Local Government	\$16,903
State Government	\$17,180
Total Capital Funds Expended	\$224,323

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	2.3