2022 Annual Agency Profile - Mountain Projects, Inc. (NTD ID 40226)

Mailing Address: 2177 ASHEVILLE RD
WAYNESVILLE, NC 28786-3139

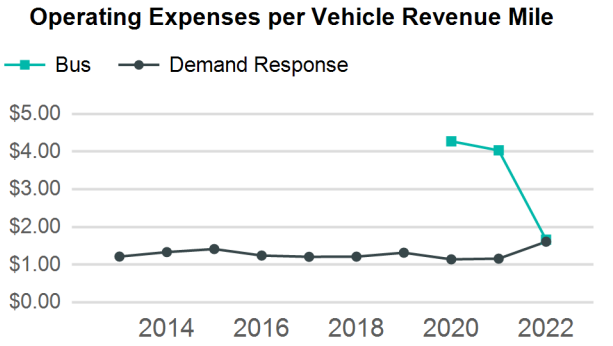
Website: http://www.haywoodtransit.com

Geographic Coverage

Primary Urbanized/Rural Area	Asheville, NC
Service Area Population	61,862
Service Area Sq. Miles	546
Other Areas Served:	
	North Carolina Non-UZA

Service Consumed

Annual Unlinked Trips (UPT)	26,487

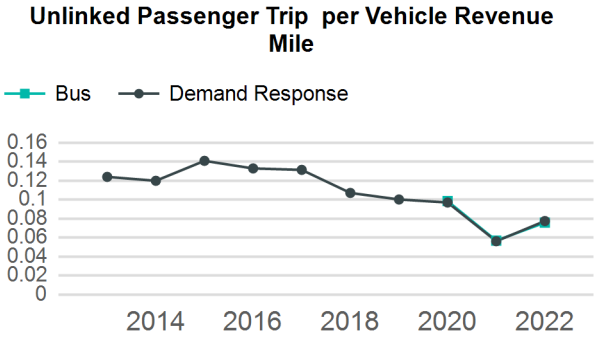


Assets

Revenue Vehicles	24
Service Vehicles	0
Facilities	2

Service Supplied

Annual Vehicle Revenue Miles (VRM)	343,784
Annual Vehicle Revenue Hours (VRH)	24,516
Vehicles Operated in Maximum Service (VOMS)	24



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19,354	22	0	249,692	18,580
Bus	7,133	2	0	94,092	5,936
Total	**26,487**	**24**	**0**	**343,784**	**24,516**

Metrics

	Service Efficiency		Service Effectiveness		
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per UPT**
Demand Response	$3.22	$43.31	0.1	1.0	$41.57
Bus	$3.33	$52.83	0.1	1.2	$43.96
Total	**$3.25**	**$45.61**	**0.1**	**1.1**	**$42.22**

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2022 Funding Breakdown

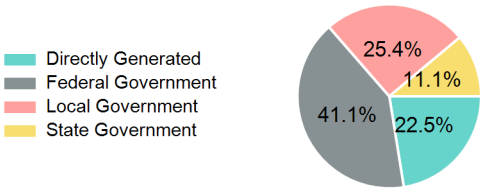
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	$804,618	$6,313
Bus	$313,590	$5,401
Total	**$1,118,208**	**$11,714**

Sources of Operating Funds Expended

Directly Generated	$251,227
Federal Government	$459,774
Local Government	$283,502
State Government	$123,705
Total Operating Funds Expended	**$1,118,208**

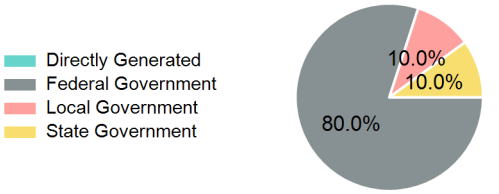
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$104,900
Local Government	$13,114
State Government	$13,112
Total Capital Funds Expended	**$131,126**

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 4R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.8
Bus	6.3