

2022 Annual Agency Profile - Mecklenburg County (NTD ID 40228)

<https://www.mecknc.gov/dss/admin/pages/mecklenburgtransportationsystem.aspx>

Mailing Address: 301 Billingsley Road
Charlotte, NC 28211

Website: system.aspx

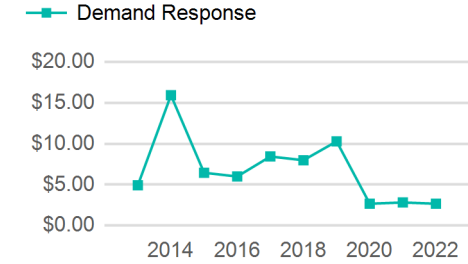
Geographic Coverage

Primary Urbanized Area	Charlotte, NC--SC
Square Miles	658
Population	1,379,873
Other Areas Served:	North Carolina Non-UZA
Service Area Population	1,122,276
Service Area Sq. Miles	31

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,824,339
Annual Unlinked Trips (UPT)	293,369
Average Weekday UPT	134
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



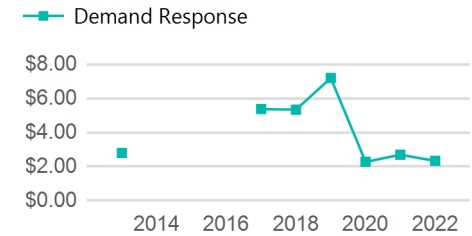
Assets

Revenue Vehicles	94
Service Vehicles	1
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,473,637
Annual Vehicle/Passenger Car Revenue Hours (VRH)	249,793
Vehicles Operated in Maximum Service (VOMS)	88
Vehicles Available for Maximum Service (VAMS)	95

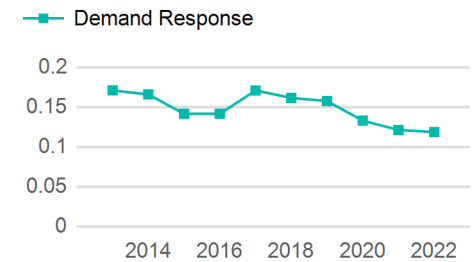
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	21	67	2,824,339	293,369	2,473,637	249,793	0.00
Total	21	67	2,824,339	293,369	2,473,637	249,793	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$2.67	\$26.41	0.1	1.2	\$2.34	\$22.49
Total	\$2.67	\$26.41	0.1	1.2	\$2.34	\$22.49

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$3,005,962	45.6%
Materials and Supplies	\$205,740	3.1%
Purchased Transportation	\$2,880,129	43.7%
Other Operating Expenses	\$506,070	7.7%
Total Operating Expenses	\$6,597,901	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,304,878</i>	

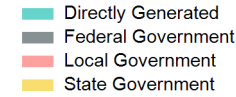
Sources of Operating Funds Expended

Directly Generated	\$1,147,275
Federal Government	\$2,095,965
Local Government	\$2,687,683
State Government	\$3,971,856
Total Operating Funds Expended	\$9,902,779

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$6,597,901	\$1,147,275	\$0	\$0	\$0	\$0
Total	\$6,597,901	\$1,147,275	\$0	\$0	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Rolling Stock - CU - Cutaway - 25%; Rolling Stock - VN - Van - 100%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	88	95	8.0%	2.1