

2022 Annual Agency Profile - Central Florida Commuter Rail dba SunRail (NTD ID 40232)

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TALLAHASSEE, FL 32399-6544

Website: <http://sunrail.com/>

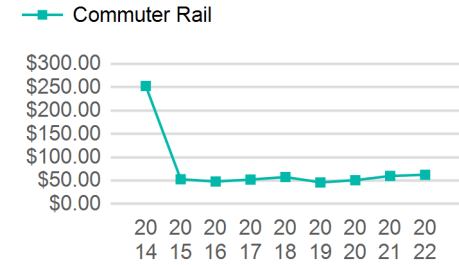
Geographic Coverage

Primary Urbanized Area	Orlando, FL
Square Miles	645
Population	1,853,896
Other Areas Served:	Florida Non-UZA
Service Area Population	309,193
Service Area Sq. Miles	110

Service Consumed

Annual Passenger Miles Traveled (PMT)	14,803,269
Annual Unlinked Trips (UPT)	868,700
Average Weekday UPT	3,362
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



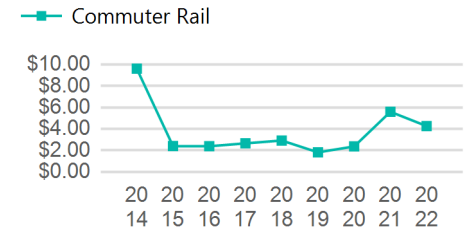
Assets

Revenue Vehicles	33
Service Vehicles	0
Facilities	30
Lane Miles	0
Track Miles	103.42

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,007,930
Annual Vehicle/Passenger Car Revenue Hours (VRH)	36,282
Vehicles Operated in Maximum Service (VOMS)	23
Vehicles Available for Maximum Service (VAMS)	33

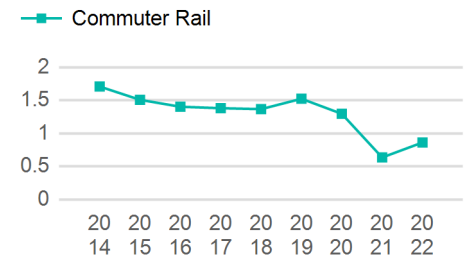
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	0	23	14,803,269	868,700	1,007,930	36,282	97.94
Total	0	23	14,803,269	868,700	1,007,930	36,282	97.94

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$62.65	\$1,740.47	0.9	23.9	\$4.27	\$72.69
Total	\$62.65	\$1,740.47	0.9	23.9	\$4.27	\$72.69

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2022 Funding Breakdown

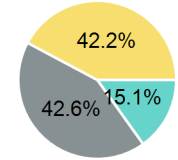
Summary of Operating Expenses (OE)

Labor	\$618,549	1.0%
Materials and Supplies	\$2,775,241	4.4%
Purchased Transportation	\$27,979,050	44.3%
Other Operating Expenses	\$31,775,006	50.3%
Total Operating Expenses	\$63,147,846	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,372,057</i>	

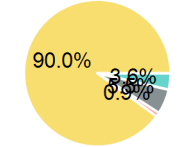
Sources of Operating Funds Expended

Directly Generated	\$9,760,820
Federal Government	\$27,512,871
Local Government	\$0
State Government	\$27,246,212
Total Operating Funds Expended	\$64,519,903

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$1,011,166
Federal Government	\$1,527,993
Local Government	\$259,211
State Government	\$25,058,648
Total Capital Funds Expended	\$27,857,018

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Rail	\$63,147,846	\$1,875,736
Total	\$63,147,846	\$1,875,736

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,531,271	\$26,325,747	\$0	\$0
\$1,531,271	\$26,325,747	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Infrastructure - CR - Commuter Rail - 3%; Rolling Stock - RL - Commuter Rail Locomotive - 0%; Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	23	33	43.5%	14.8