

2022 Annual Agency Profile - City of Salisbury dba Salisbury Transit (NTD ID 40233)

Mailing Address: 132 NORTH MAIN ST
SALISBURY, NC 28144-4336

Website: <http://www.salisburync.gov/transit/>

Geographic Coverage

Primary Urbanized/Rural Area Concord, NC
Service Area Population 40,783
Service Area Sq. Miles 23
Other Areas Served:

Assets

Revenue Vehicles 10
Service Vehicles 1
Facilities 1

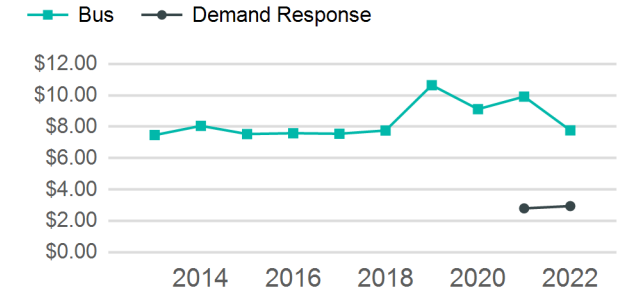
Service Consumed

Annual Unlinked Trips (UPT) 94,259

Service Supplied

Annual Vehicle Revenue Miles (VRM) 172,766
Annual Vehicle Revenue Hours (VRH) 13,851
Vehicles Operated in Maximum Service (VOMS) 5

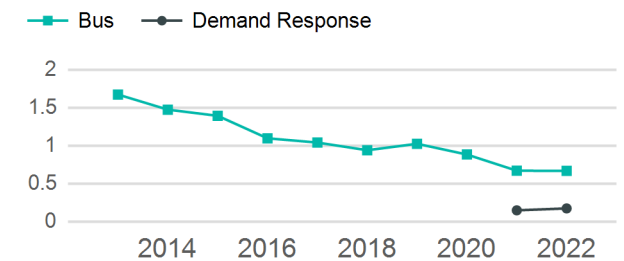
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,359	2	0	42,476	3,926
Bus	86,900	3	0	130,290	9,925
Total	94,259	5	0	172,766	13,851

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.95	\$31.93	0.2	1.9	\$17.04
Bus	\$7.77	\$101.99	0.7	8.8	\$11.65
Total	\$6.58	\$82.13	0.5	6.8	\$12.07

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2022 Funding Breakdown

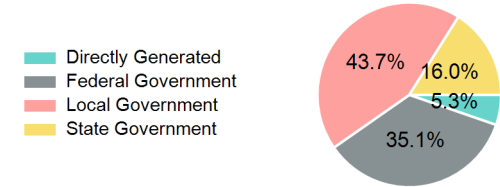
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$125,363	\$11,795
Bus	\$1,012,250	\$31,217
Total	\$1,137,613	\$43,012

Sources of Operating Funds Expended

Directly Generated	\$60,013
Federal Government	\$398,802
Local Government	\$496,720
State Government	\$182,078
Total Operating Funds Expended	\$1,137,613

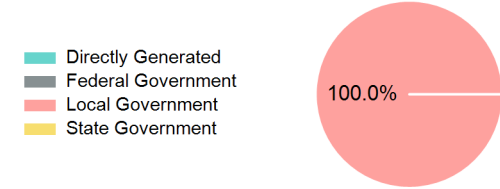
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$90,273
State Government	\$0
Total Capital Funds Expended	\$90,273

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	2.5
Bus	12.1