

2022 Annual Agency Profile - Aiken Area Council on Aging, Inc. (NTD ID 40235)

Mailing Address: P.O. Box 3156
Aiken, SC 29801

Website: <http://aikensenior.org>

Service Consumed

Annual Unlinked Trips (UPT) 46,338

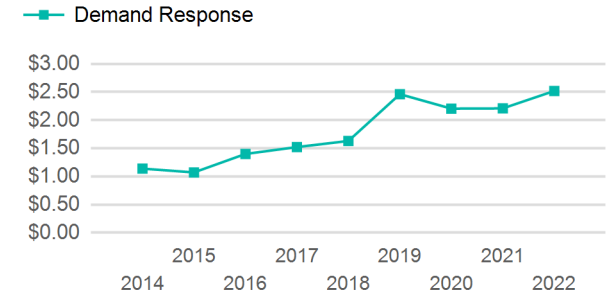
Assets

Revenue Vehicles 25
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 528,080
Annual Vehicle Revenue Hours (VRH) 27,624
Vehicles Operated in Maximum Service (VOMS) 23

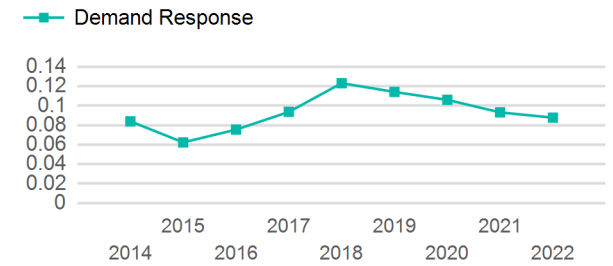
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46,338	23	0	528,080	27,624
Total	46,338	23	0	528,080	27,624

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.52	\$48.16	0.1	1.7	\$28.71
Total	\$2.52	\$48.16	0.1	1.7	\$28.71

2022 Annual Agency Profile - Aiken Area Council on Aging, Inc. (NTD ID 40235)

2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,330,249	\$403,794
Total	\$1,330,249	\$403,794

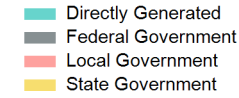
Sources of Operating Funds Expended

Directly Generated	\$534,706
Federal Government	\$795,543
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$1,330,249

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$105,057
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$105,057

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R07
--	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	5.0