

2022 Annual Agency Profile - City of Deerfield Beach dba Northeast Focal Point (NTD ID 40239)

Mailing Address: 150 NE 2ND AVE
DEERFIELD BEACH, FL 33441-3506

Website: <http://www.deerfield-beach.com/1513/transportation-services>

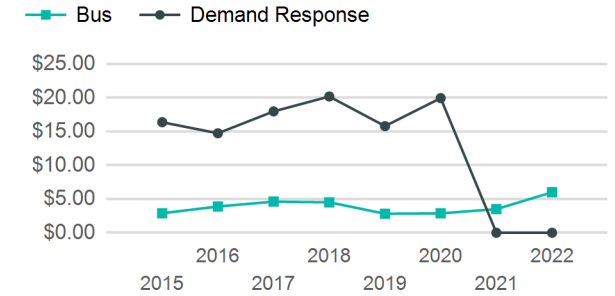
Geographic Coverage

Primary Urbanized/Rural Area Miami--Fort Lauderdale, FL
Service Area Population 78,881
Service Area Sq. Miles 16
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 26,029

Operating Expenses per Vehicle Revenue Mile



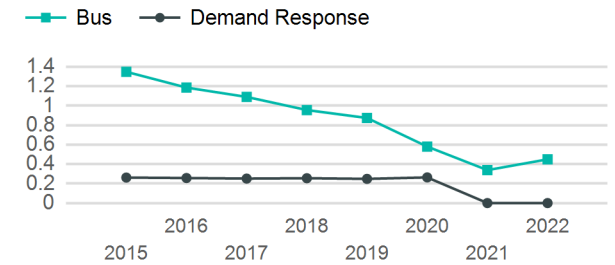
Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 59,343
Annual Vehicle Revenue Hours (VRH) 4,554
Vehicles Operated in Maximum Service (VOMS) 2

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	0	0	0	0	0
Bus	26,029	2	0	59,343	4,554
Total	26,029	2	0	59,343	4,554

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$0.00	\$0.00	0.0	0.0	\$0.00
Bus	\$4.30	\$55.98	0.4	5.7	\$9.79
Total	\$4.30	\$55.98	0.4	5.7	\$9.79

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

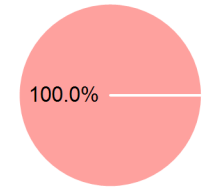
Mode	Operating Expenses	Fare Revenues
Demand Response	\$0	\$0
Bus	\$254,914	\$0
Total	\$254,914	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$254,914
State Government	\$0
Total Operating Funds Expended	\$254,914

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - CU - Cutaway - 0%

Mode	Average Fleet Age in Years
Demand Response	0.0
Bus	2.0