

2022 Annual Agency Profile - Spartanburg Regional Health Services, Inc. (NTD ID 40244)

[https://www.spartanburgregional.com/community/transportation-](https://www.spartanburgregional.com/community/transportation-services)

Mailing Address: 101 E WOOD ST
SPARTANBURG, SC 29303-3040

Website: services

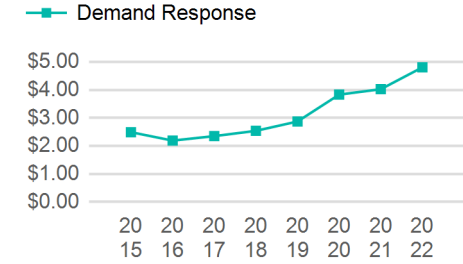
Geographic Coverage

Primary Urbanized Area	Spartanburg, SC
Square Miles	181
Population	196,943
Other Areas Served:	South Carolina Non-UZA
Service Area Population	335,864
Service Area Sq. Miles	811

Service Consumed

Annual Passenger Miles Traveled (PMT)	836,316
Annual Unlinked Trips (UPT)	78,198
Average Weekday UPT	285
Average Saturday UPT	70
Average Sunday UPT	11

Operating Expenses per Vehicle Revenue Mile



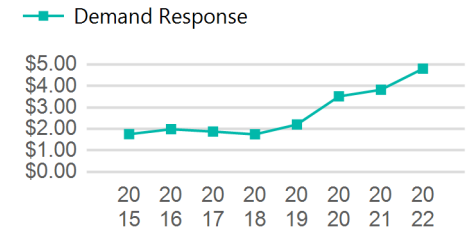
Assets

Revenue Vehicles	48
Service Vehicles	0
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	836,661
Annual Vehicle/Passenger Car Revenue Hours (VRH)	39,652
Vehicles Operated in Maximum Service (VOMS)	26
Vehicles Available for Maximum Service (VAMS)	46

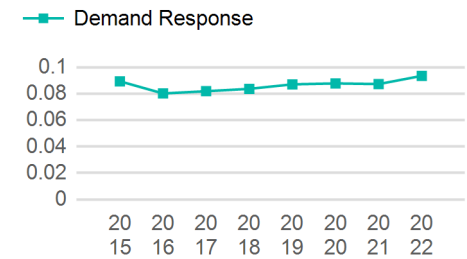
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	26	0	836,316	78,198	836,661	39,652	0.00
Total	26	0	836,316	78,198	836,661	39,652	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.81	\$101.45	0.1	2.0	\$4.81	\$51.44
Total	\$4.81	\$101.45	0.1	2.0	\$4.81	\$51.44

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2022 Funding Breakdown

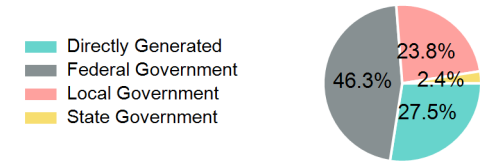
Summary of Operating Expenses (OE)

Labor	\$3,017,289	75.0%
Materials and Supplies	\$494,412	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$511,130	12.7%
Total Operating Expenses	\$4,022,831	100.0%

Sources of Operating Funds Expended

Directly Generated	\$1,105,662
Federal Government	\$1,862,076
Local Government	\$956,575
State Government	\$98,518
Total Operating Funds Expended	\$4,022,831

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,022,831	\$1,105,662
Total	\$4,022,831	\$1,105,662

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

4R07

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Demand Response	26	46	76.9%	5.2