

2022 Annual Agency Profile - Center for Pan Asian Community Services, Inc. (NTD ID 40246)

Mailing Address: 3510 SHALLOWFORD RD NE
ATLANTA, GA 30341-2909

Website: <http://www.cpacs.org/transportation/>

Geographic Coverage

Primary Urbanized/Rural Area Atlanta, GA
Service Area Population 1,647,546
Service Area Sq. Miles 94
Other Areas Served:

Assets

Revenue Vehicles 10
Service Vehicles 0
Facilities 1

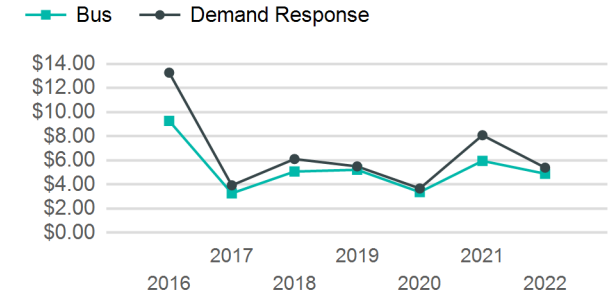
Service Consumed

Annual Unlinked Trips (UPT) 3,732

Service Supplied

Annual Vehicle Revenue Miles (VRM) 81,073
Annual Vehicle Revenue Hours (VRH) 3,787
Vehicles Operated in Maximum Service (VOMS) 9

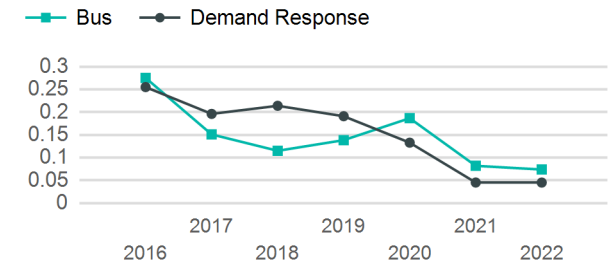
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,512	7	0	77,788	3,648
Bus	220	2	0	3,285	139
Total	3,732	9	0	81,073	3,787

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.06	\$107.86	0.0	1.0	\$112.03
Bus	\$4.68	\$110.71	0.1	1.6	\$69.95
Total	\$5.04	\$107.96	0.0	1.0	\$109.55

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2022 Funding Breakdown

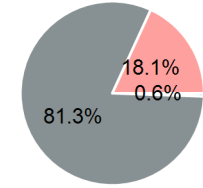
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$393,458	\$2,256
Bus	\$15,388	\$0
Total	\$408,846	\$2,256

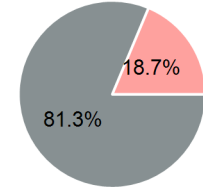
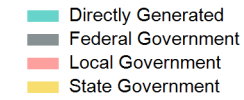
Sources of Operating Funds Expended

Directly Generated	\$2,256
Federal Government	\$332,520
Local Government	\$74,070
State Government	\$0
Total Operating Funds Expended	\$408,846

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$187,042
Local Government	\$42,933
State Government	\$0
Total Capital Funds Expended	\$229,975

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0001

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	6.3
Bus	6.6