

2022 Annual Agency Profile - City of Hallandale Beach (NTD ID 40249)

Mailing Address: 400 S FEDERAL HWY
HALLANDALE BEACH, FL 33009-6433

Website: <http://www.cohb.org/minibus>

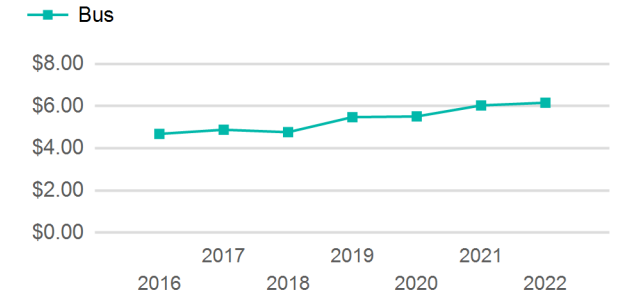
Geographic Coverage

Primary Urbanized/Rural Area Miami--Fort Lauderdale, FL
Service Area Population 39,500
Service Area Sq. Miles 5
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 151,573

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 19
Service Vehicles 0
Facilities 0

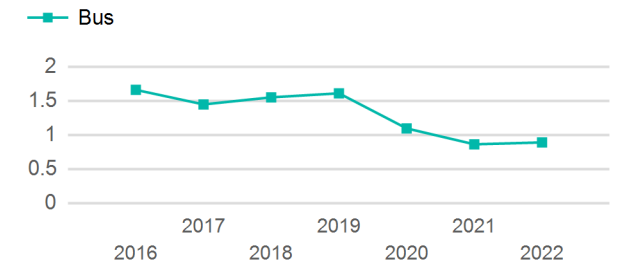
Service Supplied

Annual Vehicle Revenue Miles (VRM) 170,405
Annual Vehicle Revenue Hours (VRH) 19,082
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	151,573	0	5	170,405	19,082
Total	151,573	0	5	170,405	19,082

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.16	\$55.01	0.9	7.9	\$6.93
Total	\$6.16	\$55.01	0.9	7.9	\$6.93

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2022 Funding Breakdown

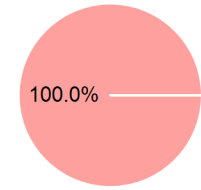
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,049,702	\$0
Total	\$1,049,702	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,085,183
State Government	\$0
Total Operating Funds Expended	\$1,085,183

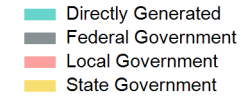
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Bus	5.6