

2022 Annual Agency Profile - City of Lauderdale Lakes (NTD ID 40250)

Mailing Address: 4300 NW 36TH ST
LAUDERDALE LAKES, FL 33319-5506

Website: <http://www.lauderdalelakes.org/459/transportation>

Geographic Coverage

Primary Urbanized/Rural Area Miami--Fort Lauderdale, FL
Service Area Population 36,924
Service Area Sq. Miles 4
Other Areas Served:

Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 0

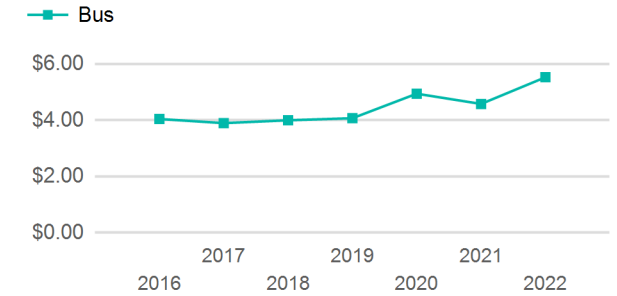
Service Consumed

Annual Unlinked Trips (UPT) 62,874

Service Supplied

Annual Vehicle Revenue Miles (VRM) 56,987
Annual Vehicle Revenue Hours (VRH) 5,884
Vehicles Operated in Maximum Service (VOMS) 2

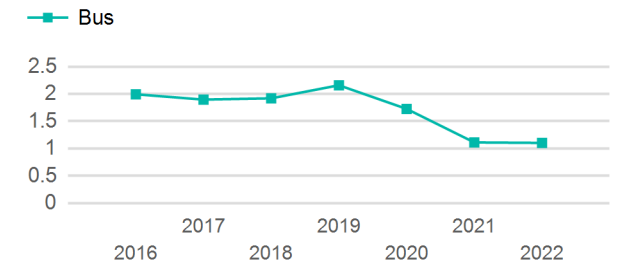
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	62,874	0	2	56,987	5,884
Total	62,874	0	2	56,987	5,884

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.52	\$53.51	1.1	10.7	\$5.01
Total	\$5.52	\$53.51	1.1	10.7	\$5.01

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2022 Funding Breakdown

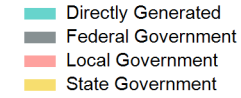
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$314,829	\$0
Total	\$314,829	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$329,021
State Government	\$0
Total Operating Funds Expended	\$329,021

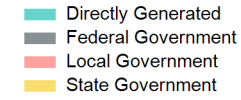
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Bus	1.0