

2022 Annual Agency Profile - City of Pembroke Pines (NTD ID 40251)

Mailing Address: 601 CITY CENTER WAY
PEMBROKE PINES, FL 33025-4459

Website: <https://www.ppines.com/215/transportation>

Geographic Coverage

Primary Urbanized/Rural Area Miami--Fort Lauderdale, FL
Service Area Population 166,611
Service Area Sq. Miles 35
Other Areas Served:

Assets

Revenue Vehicles 17
Service Vehicles 0
Facilities 0

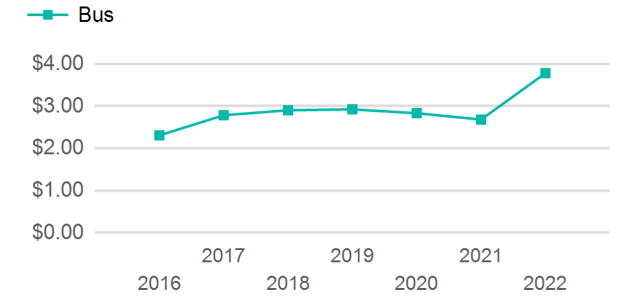
Service Consumed

Annual Unlinked Trips (UPT) 139,018

Service Supplied

Annual Vehicle Revenue Miles (VRM) 225,002
Annual Vehicle Revenue Hours (VRH) 19,461
Vehicles Operated in Maximum Service (VOMS) 7

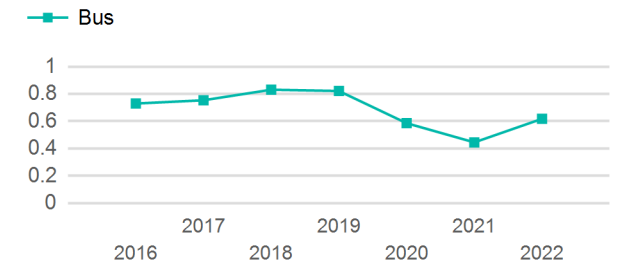
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	139,018	0	7	225,002	19,461
Total	139,018	0	7	225,002	19,461

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.78	\$43.69	0.6	7.1	\$6.12
Total	\$3.78	\$43.69	0.6	7.1	\$6.12

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2022 Funding Breakdown

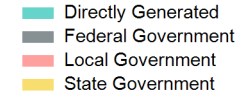
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$850,268	\$0
Total	\$850,268	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$850,268
State Government	\$0
Total Operating Funds Expended	\$850,268

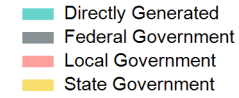
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Rolling Stock - CU - Cutaway - 13%

Mode	Average Fleet Age in Years
Bus	4.5