

2022 Annual Agency Profile - City Of Burlington dba Link Transit (NTD ID 40252)

Mailing Address: 425 S LEXINGTON AVE
BURLINGTON, NC 27215-4200

Website: <http://www.linktransit.org>

Geographic Coverage

Primary Urbanized/Rural Area Burlington, NC
Service Area Population 66,223
Service Area Sq. Miles 35
Other Areas Served:

Assets

Revenue Vehicles 11
Service Vehicles 4
Facilities 1

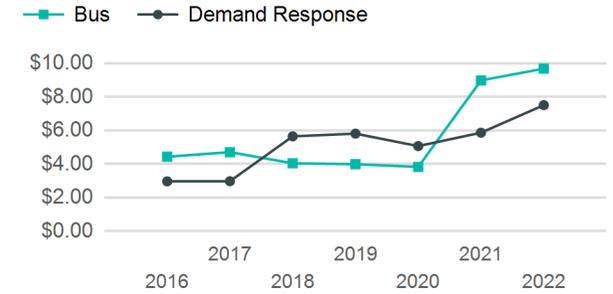
Service Consumed

Annual Unlinked Trips (UPT) 107,452

Service Supplied

Annual Vehicle Revenue Miles (VRM) 247,895
Annual Vehicle Revenue Hours (VRH) 21,171
Vehicles Operated in Maximum Service (VOMS) 7

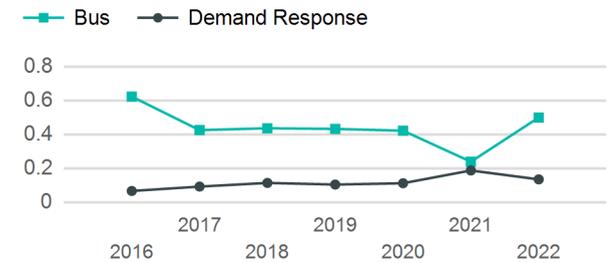
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,051	0	2	44,932	4,279
Bus	101,401	0	5	202,963	16,892
Total	107,452	0	7	247,895	21,171

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.21	\$75.67	0.1	1.4	\$53.51
Bus	\$9.41	\$113.06	0.5	6.0	\$18.83
Total	\$9.01	\$105.51	0.4	5.1	\$20.79

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$323,790	\$0
Bus	\$1,909,857	\$0
Total	\$2,233,647	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$1,883,657
Local Government	\$85,103
State Government	\$399,287
Total Operating Funds Expended	\$2,368,047

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	6.0
Bus	6.8