

# 2022 Annual Agency Profile - City of Lauderdale (NTD ID 40254)

**Mailing Address:** 5581 W OAKLAND PARK BLVD  
LAUDERHILL, FL 33313-1411

**Website:** <https://www.lauderhill-fl.gov/community-services/community-shuttle>

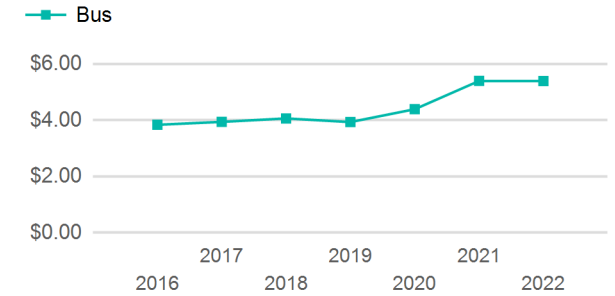
## Geographic Coverage

**Primary Urbanized/Rural Area** Miami--Fort Lauderdale, FL  
**Service Area Population** 70,964  
**Service Area Sq. Miles** 9  
**Other Areas Served:**

## Service Consumed

**Annual Unlinked Trips (UPT)** 265,301

## Operating Expenses per Vehicle Revenue Mile



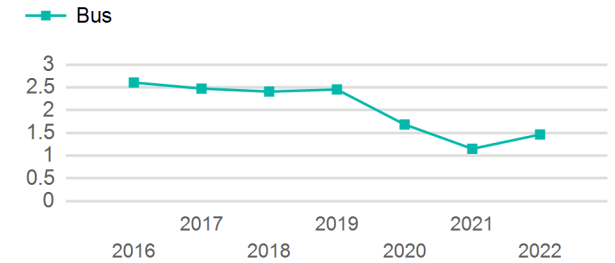
## Assets

**Revenue Vehicles** 7  
**Service Vehicles** 0  
**Facilities** 0

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 181,269  
**Annual Vehicle Revenue Hours (VRH)** 19,635  
**Vehicles Operated in Maximum Service (VOMS)** 7

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	265,301	0	7	181,269	19,635
<b>Total</b>	<b>265,301</b>	<b>0</b>	<b>7</b>	<b>181,269</b>	<b>19,635</b>

## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.39	\$49.75	1.5	13.5	\$3.68
<b>Total</b>	<b>\$5.39</b>	<b>\$49.75</b>	<b>1.5</b>	<b>13.5</b>	<b>\$3.68</b>

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## 2022 Funding Breakdown

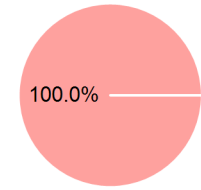
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$976,873	\$0
<b>Total</b>	<b>\$976,873</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,024,879
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,024,879</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Bus	2.1