2022 Annual Agency Profile - Town of Davie (NTD ID 40262)

Mailing Address: 6591 ORANGE DR Website: https://www.davie-fl.gov/quicklinks.aspx?cid=85

DAVIE, FL 33314-3348

Geographic Coverage		Service Consumed		
Primary Urbanized/Rural Area	MiamiFort Lauderdale, FL	Annual Unlinked Trips (UPT)	56,784	
Service Area Population	100,882			
Service Area Sq. Miles	36			
Other Areas Served:				

Assets Service Supplied

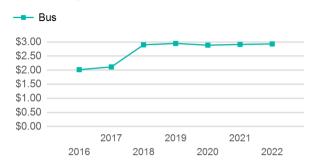
Revenue Vehicles	17	Annual Vehicle Revenue Miles (VRM)	196,887
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	13,738
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	6

Modal Characteristics

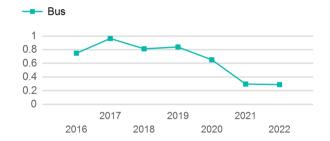
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	56,784	0	6	196,887	13,738
Total	56,784	0	6	196,887	13,738

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Bus	\$2.93	\$42.02	0.3	4.1	\$10.17		
Total	\$2.93	\$42.02	0.3	4.1	\$10.17		

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Operating Funding Source Expended		ding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$0 \$0 \$619,891 \$0	Directly Generated Federal Government Local Government State Government	100.0%
			Total Operating	\$619,891		
Bus	\$577,314	\$0	Funds Expended		Capital Funding Sources	
Total	\$577,314	\$0				_
		Sources of Capital Funds Expen		nds Expended	Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2022 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID			
			Metrics			
	ormance Measure - Asset - 2023 Target State of Good Repair)		Mode	Average Fleet Age in Years		
•	. ,		Bus	5.8		p. 2 of 2
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