

2022 Annual Agency Profile - North Central Alabama Regional Council of Governments dba NARCOG Regional Transit Agency (NTD ID 40265)

Mailing Address: 216 JACKSON ST SE
DECATUR, AL 35601-2514

Website: <https://www.narcog.org/serving-communities/transportation>

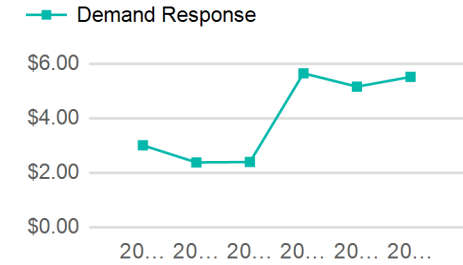
Geographic Coverage

Primary Urbanized Area	Decatur, AL
Square Miles	43
Population	60,458
Other Areas Served:	Alabama Non-UZA
Service Area Population	152,680
Service Area Sq. Miles	1,316

Service Consumed

Annual Passenger Miles Traveled (PMT)	458,054
Annual Unlinked Trips (UPT)	87,351
Average Weekday UPT	352
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



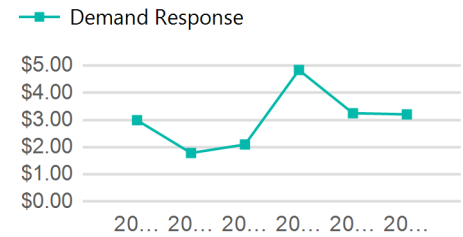
Assets

Revenue Vehicles	47
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	265,983
Annual Vehicle/Passenger Car Revenue Hours (VRH)	18,688
Vehicles Operated in Maximum Service (VOMS)	28
Vehicles Available for Maximum Service (VAMS)	40

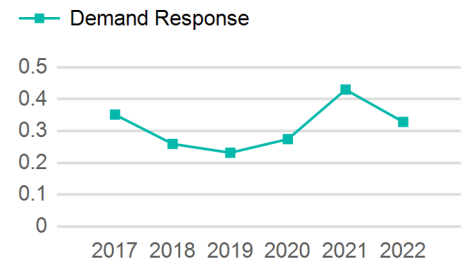
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	28	0	458,054	87,351	265,983	18,688	0.00
Total	28	0	458,054	87,351	265,983	18,688	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.52	\$78.63	0.3	4.7	\$3.21	\$16.82
Total	\$5.52	\$78.63	0.3	4.7	\$3.21	\$16.82

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

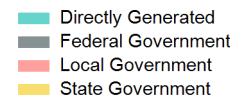
Labor	\$1,083,067	73.7%
Materials and Supplies	\$181,999	12.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$204,439	13.9%
Total Operating Expenses	\$1,469,505	100.0%

Sources of Operating Funds Expended

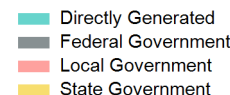
Directly Generated	\$97,434
Federal Government	\$1,377,240
Local Government	\$54,831
State Government	\$0

Total Operating Funds Expended \$1,529,505

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$44,768
Local Government	\$58,154
State Government	\$0

Total Capital Funds Expended \$102,922

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,469,505	\$90,802	\$54,589	\$48,333	\$0	\$0
Total	\$1,469,505	\$90,802	\$54,589	\$48,333	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R01

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Demand Response	28	40	42.9%	9.1