

2022 Annual Agency Profile - Florida Department of Transportation, District 1 Office (NTD ID 40271)

Mailing Address: 605 SUWANNEE ST
TALLAHASSEE, FL 32399-6544

Website: <http://www.swflroads.com/commute-connector/commute-options/share-the-ride.html>

Geographic Coverage

Primary Urbanized/Rural Area Cape Coral, FL
Service Area Population 2,179,299
Service Area Sq. Miles 1,289

Other Areas Served:

Lakeland, FL, Bradenton--Sarasota--Venice, FL, Florida Non-UZA, Winter Haven, FL, Tampa--St. Petersburg, FL, Bonita Springs--Estero, FL

Assets

Revenue Vehicles 44
Service Vehicles 0
Facilities 0

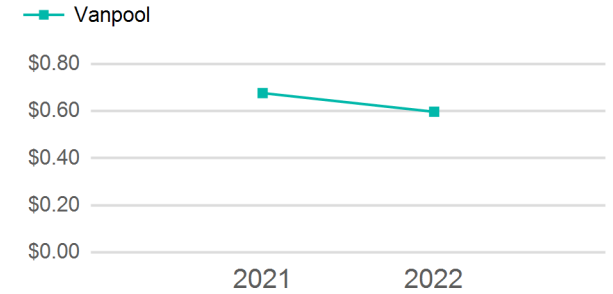
Service Consumed

Annual Unlinked Trips (UPT) 330,512

Service Supplied

Annual Vehicle Revenue Miles (VRM) 524,680
Annual Vehicle Revenue Hours (VRH) 16,238
Vehicles Operated in Maximum Service (VOMS) 28

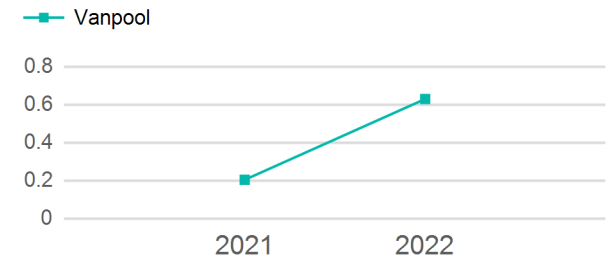
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	330,512	0	28	524,680	16,238
Total	330,512	0	28	524,680	16,238

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Vanpool	\$0.60	\$19.28	0.6	20.4	\$0.95
Total	\$0.60	\$19.28	0.6	20.4	\$0.95

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2022 Funding Breakdown

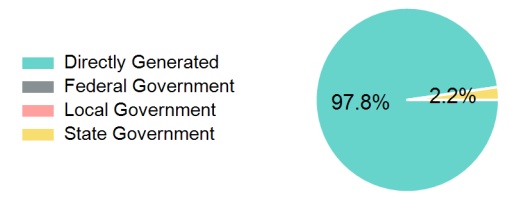
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Vanpool	\$313,087	\$325,223
Total	\$313,087	\$325,223

Sources of Operating Funds Expended

Directly Generated	\$495,037
Federal Government	\$0
Local Government	\$0
State Government	\$11,308
Total Operating Funds Expended	\$506,345

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Vanpool	1.1