

# 2022 Annual Agency Profile - Macon County Transit (NTD ID 40903)

**Mailing Address:** 121 S SUMTER ST  
OGLETHORPE, GA 31068-9102

**Website:** <https://www.maconcountyga.gov/transit.cfm>

## Service Consumed

Annual Unlinked Trips (UPT) 4,636

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 62,626

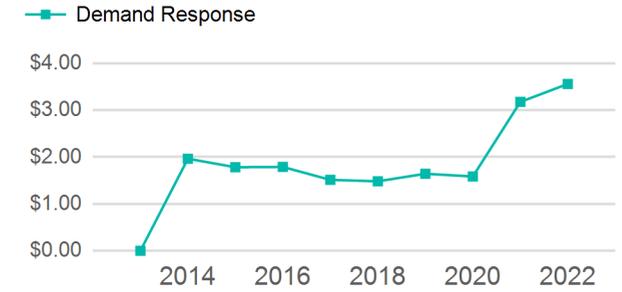
Annual Vehicle Revenue Hours (VRH) 3,046

Vehicles Operated in Maximum Service (VOMS) 3

## Assets

Revenue Vehicles 3  
Service Vehicles 0  
Facilities 0

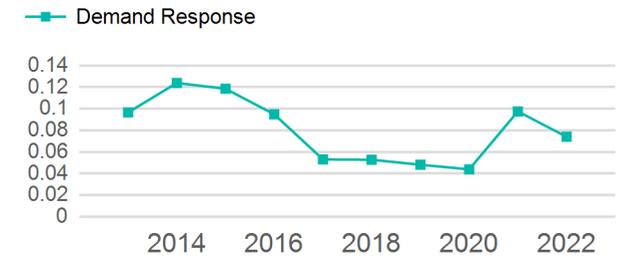
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,636	0	3	62,626	3,046
<b>Total</b>	<b>4,636</b>	<b>0</b>	<b>3</b>	<b>62,626</b>	<b>3,046</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.56	\$73.16	0.1	1.5	\$48.07
<b>Total</b>	<b>\$3.56</b>	<b>\$73.16</b>	<b>0.1</b>	<b>1.5</b>	<b>\$48.07</b>

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## 2022 Funding Breakdown

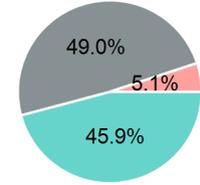
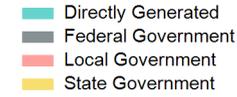
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$222,855	\$4,235
<b>Total</b>	<b>\$222,855</b>	<b>\$4,235</b>

### Sources of Operating Funds Expended

Directly Generated	\$102,203
Federal Government	\$109,310
Local Government	\$11,342
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$222,855</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R03
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.0