

# 2022 Annual Agency Profile - Three Rivers Regional Commission (NTD ID 40905)

**Mailing Address:** 120 N HILL ST  
GRIFFIN, GA 30223-3327

**Website:** <https://www.threeriversrc.com/transportation.php>

## Geographic Coverage

**Primary Urbanized/Rural Area** Georgia Non-UZA  
**Service Area Population** 299,907  
**Service Area Sq. Miles** 2,104  
**Other Areas Served:** Georgia Non-UZA

## Assets

**Revenue Vehicles** 27  
**Service Vehicles** 0  
**Facilities** 0

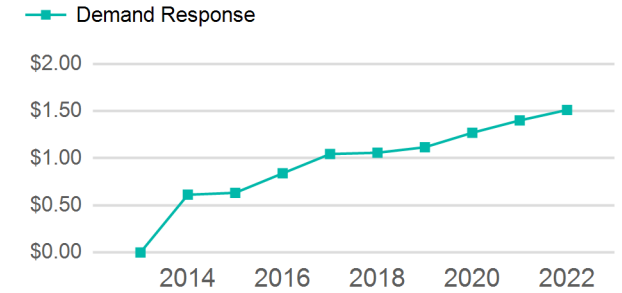
## Service Consumed

**Annual Unlinked Trips (UPT)** 69,049

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 608,910  
**Annual Vehicle Revenue Hours (VRH)** 34,360  
**Vehicles Operated in Maximum Service (VOMS)** 24

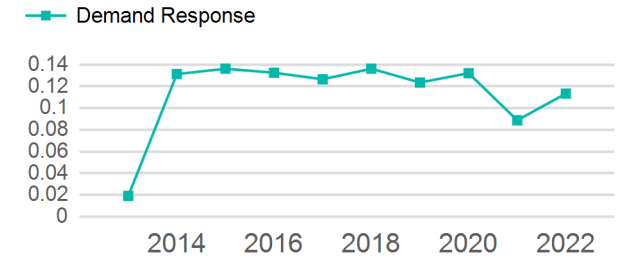
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	69,049	0	24	608,910	34,360
<b>Total</b>	<b>69,049</b>	<b>0</b>	<b>24</b>	<b>608,910</b>	<b>34,360</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.02	\$53.56	0.1	2.0	\$26.65
<b>Total</b>	<b>\$3.02</b>	<b>\$53.56</b>	<b>0.1</b>	<b>2.0</b>	<b>\$26.65</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

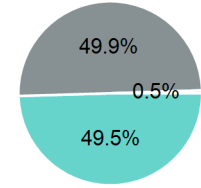
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,840,356	\$836,329
<b>Total</b>	<b>\$1,840,356</b>	<b>\$836,329</b>

### Sources of Operating Funds Expended

Directly Generated	\$914,620
Federal Government	\$922,246
Local Government	\$0
State Government	\$9,490
<b>Total Operating Funds Expended</b>	<b>\$1,846,356</b>

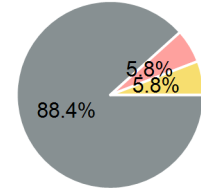
### Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



### Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$159,621
Local Government	\$10,505
State Government	\$10,504
<b>Total Capital Funds Expended</b>	<b>\$180,630</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R03

### Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	3.4