

# 2022 Annual Agency Profile - Blount County Commission (NTD ID 40907)

**Mailing Address:** 220 2ND AVE E STE 106  
ONEONTA, AL 35121-1702

**Website:** <http://www.blountcountyal.gov>

## Service Consumed

**Annual Unlinked Trips (UPT)** 28,114

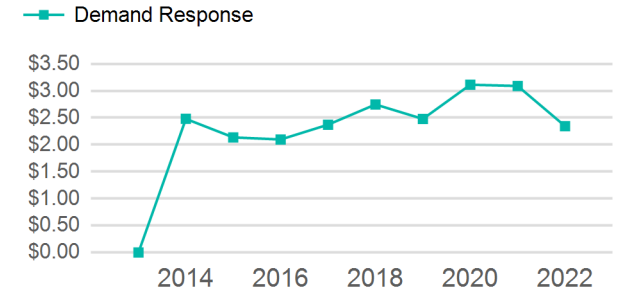
## Assets

**Revenue Vehicles** 10  
**Service Vehicles** 0  
**Facilities** 0

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 165,910  
**Annual Vehicle Revenue Hours (VRH)** 10,637  
**Vehicles Operated in Maximum Service (VOMS)** 8

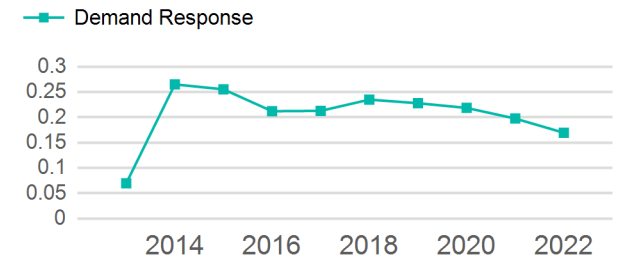
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28,114	8	0	165,910	10,637
<b>Total</b>	<b>28,114</b>	<b>8</b>	<b>0</b>	<b>165,910</b>	<b>10,637</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.34	\$36.57	0.2	2.6	\$13.83
<b>Total</b>	<b>\$2.34</b>	<b>\$36.57</b>	<b>0.2</b>	<b>2.6</b>	<b>\$13.83</b>

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## 2022 Funding Breakdown

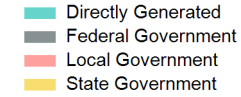
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$388,946	\$46,257
<b>Total</b>	<b>\$388,946</b>	<b>\$46,257</b>

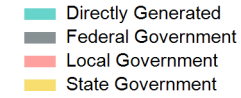
### Sources of Operating Funds Expended

Directly Generated	\$46,257
Federal Government	\$342,689
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$388,946</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R01
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 49%
Rolling Stock - MV - Minivan - 38%
Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	7.1