

2022 Annual Agency Profile - Middle Kentucky River Area Development Council, Inc. (NTD ID 40909)

Mailing Address: 171 HOWELL HTS
JACKSON, KY 41339-9689

Website: <http://www.mkcap.org>

Service Consumed

Annual Unlinked Trips (UPT) 13,944

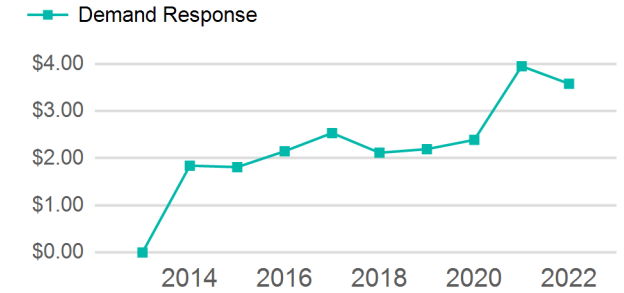
Assets

Revenue Vehicles 15
Service Vehicles 0
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 290,967
Annual Vehicle Revenue Hours (VRH) 32,306
Vehicles Operated in Maximum Service (VOMS) 15

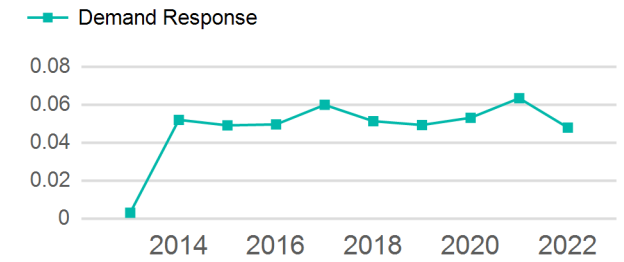
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,944	15	0	290,967	32,306
Total	13,944	15	0	290,967	32,306

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.58	\$32.23	0.0	0.4	\$74.67
Total	\$3.58	\$32.23	0.0	0.4	\$74.67

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2022 Funding Breakdown

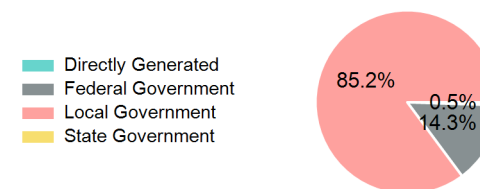
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,041,197	\$5,409
Total	\$1,041,197	\$5,409

Sources of Operating Funds Expended

Directly Generated	\$5,409
Federal Government	\$148,931
Local Government	\$886,857
State Government	\$0
Total Operating Funds Expended	\$1,041,197

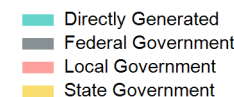
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 37%
Rolling Stock - BU - Bus - 36%
Rolling Stock - CU - Cutaway - 6%
Rolling Stock - MV - Minivan - 11%
Rolling Stock - SV - Sports Utility Vehicle - 11%
Rolling Stock - VN - Van - 7%

Mode	Average Fleet Age in Years
Demand Response	3.6