2022 Annual Agency Profile - Peach County Transit (NTD ID 40910)

Mailing Address: 213 PERSONS ST Website: https://www.peachcounty.net/public-transportation.cfm

FORT VALLEY, GA 31030-4244

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Annual Unlinked Trips (UPT) 4,398

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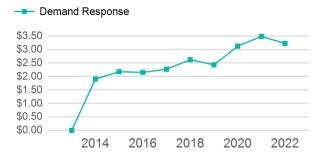
	Assets	Service Supplied	
Revenue Vehicles	1	Annual Vehicle Revenue Miles (VRM)	33,946
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	2,111
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	2



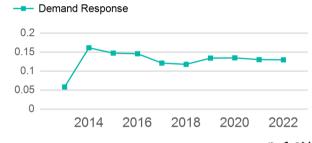
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,398	0	2	33,946	2,111
Total	4,398	0	2	33,946	2,111

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$3.22	\$51.86	0.1	2.1	\$24.89	
Total	\$3.22	\$51.86	0.1	2.1	\$24.89	

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

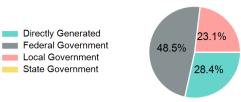
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$109,470	\$3,304
Total	\$109,470	\$3,304

Sources of Operating Funds Expended

Total Operating	\$109,470
State Government	\$0
Local Government	\$25,252
Federal Government	\$53,083
Directly Generated	\$31,135

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated Federal Government	\$0 \$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R03

Metrics

	Average Fleet
Mode	Age in Years
Demand Response	7.0

2022 A33Ct W

2022 Performance Measure - A	Asset - 2023	Target
(% not in State of Good Repair	r)	_

Equipment - Automobiles - 10%

Equipment - Trucks and other Rubber Tire Vehicles - 10%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 10%

Rolling Stock - BU - Bus - 12% Rolling Stock - CU - Cutaway - 53%

Rolling Stock - MV - Minivan - 10%

Rolling Stock - SB - School Bus - 25%

Rolling Stock - VN - Van - 10%

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