

# 2022 Annual Agency Profile - Duplin County (NTD ID 40915)

**Mailing Address:** 224 SEMINARY ST  
KENANSVILLE, NC 28349-9025

**Website:** <http://www.duplincountync.com>

## Service Consumed

Annual Unlinked Trips (UPT) 34,454

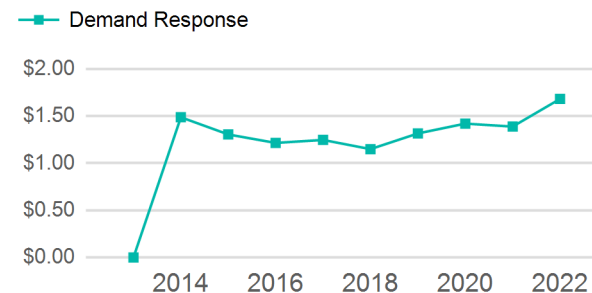
## Assets

Revenue Vehicles 14  
Service Vehicles 0  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 495,163  
Annual Vehicle Revenue Hours (VRH) 17,819  
Vehicles Operated in Maximum Service (VOMS) 9

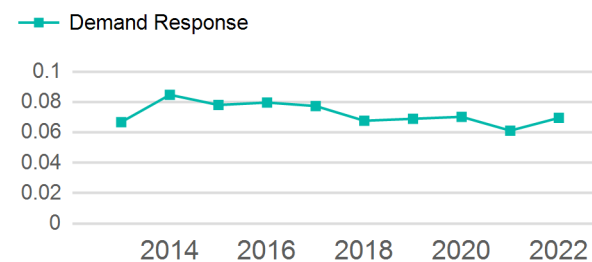
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34,454	9	0	495,163	17,819
<b>Total</b>	<b>34,454</b>	<b>9</b>	<b>0</b>	<b>495,163</b>	<b>17,819</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.68	\$46.72	0.1	1.9	\$24.17
<b>Total</b>	<b>\$1.68</b>	<b>\$46.72</b>	<b>0.1</b>	<b>1.9</b>	<b>\$24.17</b>

# 2022 Annual Agency Profile - Duplin County (NTD ID 40915)

## 2022 Funding Breakdown

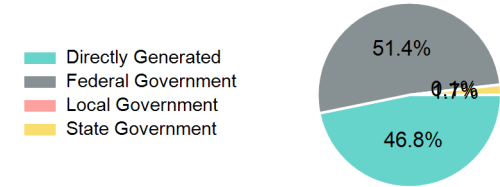
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$832,592	\$24,512
<b>Total</b>	<b>\$832,592</b>	<b>\$24,512</b>

### Sources of Operating Funds Expended

Directly Generated	\$389,703
Federal Government	\$427,945
Local Government	\$486
State Government	\$14,458
<b>Total Operating Funds Expended</b>	<b>\$832,592</b>

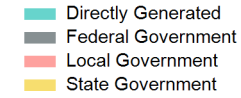
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R06
--	---------	---------------------------	------

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	4.4