

# 2022 Annual Agency Profile - Wilkes Transportation Authority (NTD ID 40918)

**Mailing Address:** 1010 SPRING ST  
WILKESBORO, NC 28697-2753

**Website:** <http://www.wta1.org/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 58,458

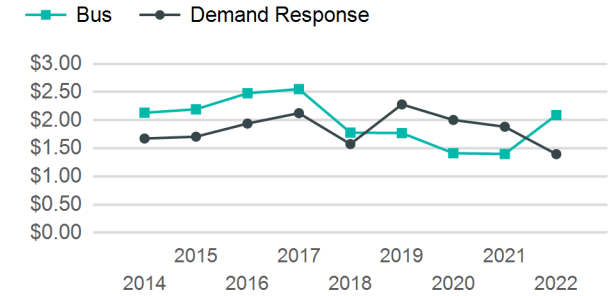
## Assets

**Revenue Vehicles** 24  
**Service Vehicles** 0  
**Facilities** 0

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 752,552  
**Annual Vehicle Revenue Hours (VRH)** 45,002  
**Vehicles Operated in Maximum Service (VOMS)** 18

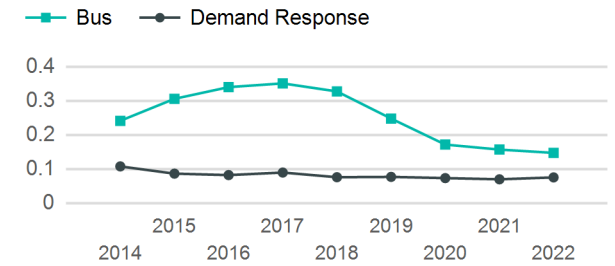
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	54,811	16	0	727,769	43,148
Bus	3,647	2	0	24,783	1,854
<b>Total</b>	<b>58,458</b>	<b>18</b>	<b>0</b>	<b>752,552</b>	<b>45,002</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.40	\$23.56	0.1	1.3	\$18.54
Bus	\$2.09	\$27.95	0.1	2.0	\$14.21
<b>Total</b>	<b>\$1.42</b>	<b>\$23.74</b>	<b>0.1</b>	<b>1.3</b>	<b>\$18.27</b>

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## 2022 Funding Breakdown

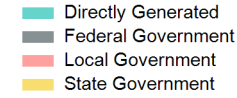
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,016,433	\$78,876
Bus	\$51,820	\$10,941
<b>Total</b>	<b>\$1,068,253</b>	<b>\$89,817</b>

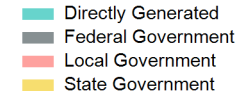
### Sources of Operating Funds Expended

Directly Generated	\$444,319
Federal Government	\$400,760
Local Government	\$0
State Government	\$223,174
<b>Total Operating Funds Expended</b>	<b>\$1,068,253</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R06

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 20%  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 20%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - FB - Ferryboat - 20%  
 Rolling Stock - MV - Minivan - 20%  
 Rolling Stock - OR - Other - 20%  
 Rolling Stock - SB - School Bus - 20%  
 Rolling Stock - SV - Sports Utility Vehicle - 20%  
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	4.5
Bus	5.0