

2022 Annual Agency Profile - Ride Solution (NTD ID 40920)

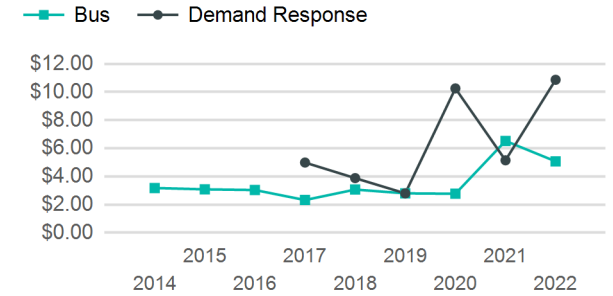
Mailing Address: 2509 CRILL AVE
PALATKA, FL 32177-4216

Website: <http://theridesolution.org/>

Service Consumed

Annual Unlinked Trips (UPT) 50,398

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	27
Service Vehicles	1
Facilities	1

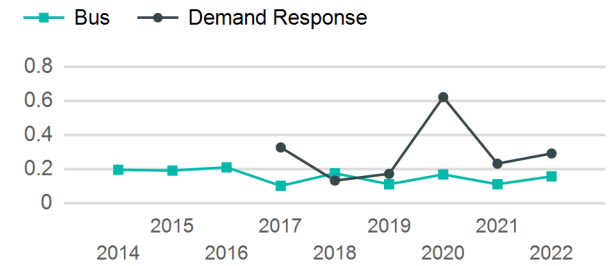
Service Supplied

Annual Vehicle Revenue Miles (VRM)	291,425
Annual Vehicle Revenue Hours (VRH)	14,783
Vehicles Operated in Maximum Service (VOMS)	16

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,361	10	0	35,607	3,604
Bus	40,037	6	0	255,818	11,179
Total	50,398	16	0	291,425	14,783

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.87	\$107.40	0.3	2.9	\$37.36
Bus	\$5.07	\$116.08	0.2	3.6	\$32.41
Total	\$5.78	\$113.97	0.2	3.4	\$33.43

2022 Annual Agency Profile - Ride Solution (NTD ID 40920)

2022 Funding Breakdown

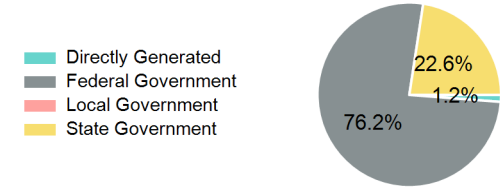
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$387,076	\$7,009
Bus	\$1,297,694	\$13,533
Total	\$1,684,770	\$20,542

Sources of Operating Funds Expended

Directly Generated	\$20,542
Federal Government	\$1,284,062
Local Government	\$0
State Government	\$380,166
Total Operating Funds Expended	\$1,684,770

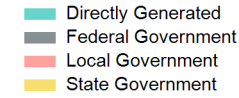
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 71%
 Equipment - Trucks and other Rubber Tire Vehicles - 9%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 39%

Mode	Average Fleet Age in Years
Demand Response	5.1
Bus	5.1