

# 2022 Annual Agency Profile - South Central Community Action Agency, Inc. (NTD ID 40922)

**Mailing Address:** 406 MAIN ST N  
MENDENHALL, MS 39114-3358

**Website:** <http://www.yoursccaa.com>

## Service Consumed

**Annual Unlinked Trips (UPT)** 16,934

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 416,320

**Annual Vehicle Revenue Hours (VRH)** 19,395

**Vehicles Operated in Maximum Service (VOMS)** 15

## Assets

**Revenue Vehicles** 28

**Service Vehicles** 0

**Facilities** 0

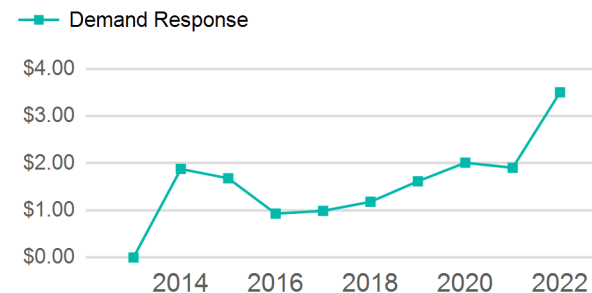
## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,934	15	0	416,320	19,395
<b>Total</b>	<b>16,934</b>	<b>15</b>	<b>0</b>	<b>416,320</b>	<b>19,395</b>

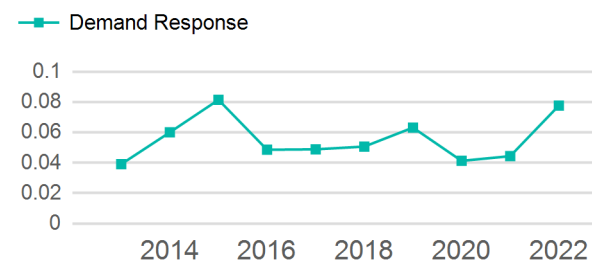
## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.89	\$40.57	0.0	0.9	\$46.46
<b>Total</b>	<b>\$1.89</b>	<b>\$40.57</b>	<b>0.0</b>	<b>0.9</b>	<b>\$46.46</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

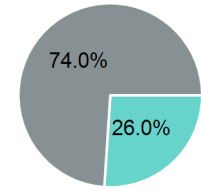
Mode	Operating Expenses	Fare Revenues
Demand Response	\$786,761	\$73,860
<b>Total</b>	<b>\$786,761</b>	<b>\$73,860</b>

### Sources of Operating Funds Expended

Directly Generated	\$204,850
Federal Government	\$581,911
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$786,761</b>

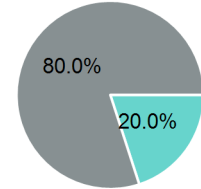
### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Sources of Capital Funds Expended

Directly Generated	\$5,577
Federal Government	\$22,310
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$27,887</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R05
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 84%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 67%  
 Rolling Stock - CU - Cutaway - 65%  
 Rolling Stock - MV - Minivan - 73%  
 Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	6.1