

# 2022 Annual Agency Profile - Liberty County Board of County Commissioners (NTD ID 40923)

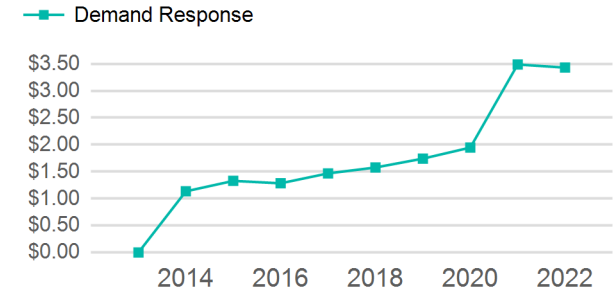
Mailing Address: 10818 NW STATE ROAD 20  
BRISTOL, FL 32321-6400

Website: <http://www.libertybocc.com>

## Service Consumed

Annual Unlinked Trips (UPT) 4,746

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles	14
Service Vehicles	1
Facilities	1

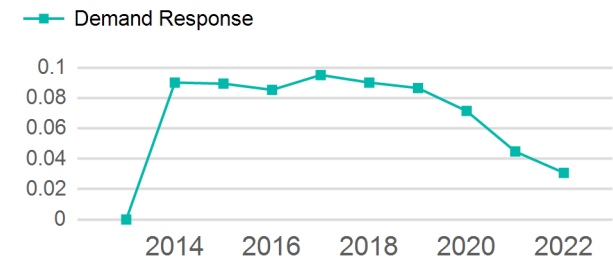
## Service Supplied

Annual Vehicle Revenue Miles (VRM)	153,939
Annual Vehicle Revenue Hours (VRH)	4,194
Vehicles Operated in Maximum Service (VOMS)	7

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,746	7	0	153,939	4,194
<b>Total</b>	<b>4,746</b>	<b>7</b>	<b>0</b>	<b>153,939</b>	<b>4,194</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.43	\$125.92	0.0	1.1	\$111.27
<b>Total</b>	<b>\$3.43</b>	<b>\$125.92</b>	<b>0.0</b>	<b>1.1</b>	<b>\$111.27</b>

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## 2022 Funding Breakdown

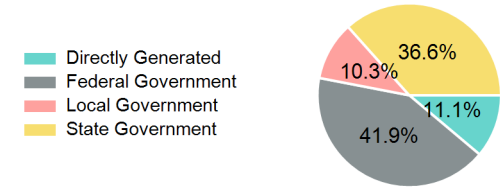
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$528,102	\$58,722
<b>Total</b>	<b>\$528,102</b>	<b>\$58,722</b>

### Sources of Operating Funds Expended

Directly Generated	\$58,722
Federal Government	\$221,309
Local Government	\$54,626
State Government	\$193,445
<b>Total Operating Funds Expended</b>	<b>\$528,102</b>

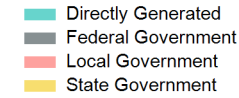
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R02
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 71%
Equipment - Trucks and other Rubber Tire Vehicles - 9%
Facility - Administrative / Maintenance Facilities - 6%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 26%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 9%
Rolling Stock - VN - Van - 39%

Mode	Average Fleet Age in Years
Demand Response	8.4