

# 2022 Annual Agency Profile - Warren County Commission Transit (NTD ID 40924)

**Mailing Address:** 521 Main Street  
Warrenton, GA 30828-0046

**Website:** <https://www.warrencountyga.com/transit.html>

## Service Consumed

Annual Unlinked Trips (UPT) 2,118

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 29,623

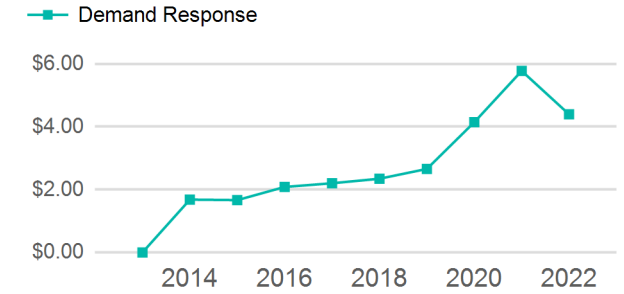
Annual Vehicle Revenue Hours (VRH) 1,757

Vehicles Operated in Maximum Service (VOMS) 2

## Assets

Revenue Vehicles 2  
Service Vehicles 0  
Facilities 0

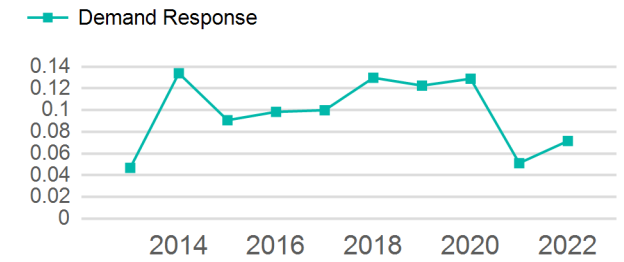
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,118	2	0	29,623	1,757
<b>Total</b>	<b>2,118</b>	<b>2</b>	<b>0</b>	<b>29,623</b>	<b>1,757</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.39	\$74.09	0.1	1.2	\$61.46
<b>Total</b>	<b>\$4.39</b>	<b>\$74.09</b>	<b>0.1</b>	<b>1.2</b>	<b>\$61.46</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

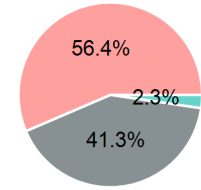
Mode	Operating Expenses	Fare Revenues
Demand Response	\$130,181	\$3,014
<b>Total</b>	<b>\$130,181</b>	<b>\$3,014</b>

### Sources of Operating Funds Expended

Directly Generated	\$3,014
Federal Government	\$53,712
Local Government	\$73,455
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$130,181</b>

### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II      TAM Sponsor NTD ID: 4R03

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AO - Automobile - 10%  
 Rolling Stock - BU - Bus - 12%  
 Rolling Stock - CU - Cutaway - 53%  
 Rolling Stock - MV - Minivan - 10%  
 Rolling Stock - SB - School Bus - 25%  
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	6.5