

# 2022 Annual Agency Profile - Pulaski County Transit (NTD ID 40925)

**Mailing Address:** 45 S. Lumpkin St  
Hawkinsville, GA 31036-818

**Website:** <http://www.mgcaa.org/transportation>

## Service Consumed

Annual Unlinked Trips (UPT) 2,110

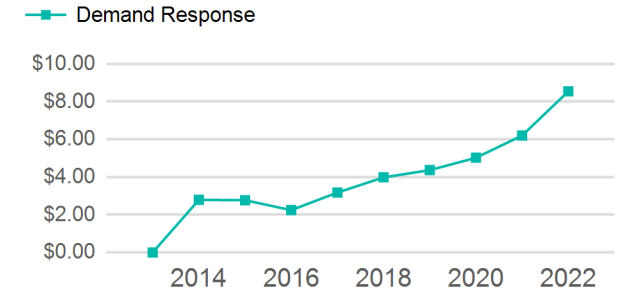
## Assets

Revenue Vehicles 2  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 7,306  
Annual Vehicle Revenue Hours (VRH) 1,419  
Vehicles Operated in Maximum Service (VOMS) 2

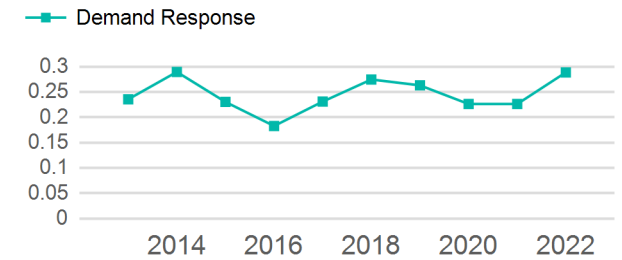
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,110	0	2	7,306	1,419
<b>Total</b>	<b>2,110</b>	<b>0</b>	<b>2</b>	<b>7,306</b>	<b>1,419</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.54	\$43.98	0.3	1.5	\$29.58
<b>Total</b>	<b>\$8.54</b>	<b>\$43.98</b>	<b>0.3</b>	<b>1.5</b>	<b>\$29.58</b>

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## 2022 Funding Breakdown

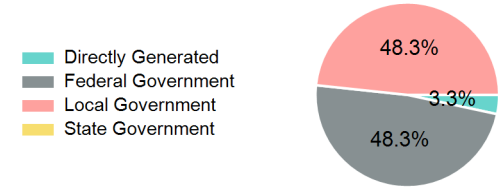
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$62,407	\$2,089
<b>Total</b>	<b>\$62,407</b>	<b>\$2,089</b>

### Sources of Operating Funds Expended

Directly Generated	\$2,089
Federal Government	\$30,157
Local Government	\$30,161
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$62,407</b>

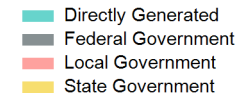
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II      TAM Sponsor NTD ID: 4R03

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 10%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 12%
- Rolling Stock - CU - Cutaway - 53%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 25%
- Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	6.0