

# 2022 Annual Agency Profile - Baldwin County Commission dba Baldwin Regional Area Transit System (NTD ID 40928)

<https://www.baldwincountyal.gov/departments/brats-public-bus-transportation>

**Mailing Address:** 312 COURTHOUSE SQ STE 11  
BAY MINETTE, AL 36507-4809

**Website:**

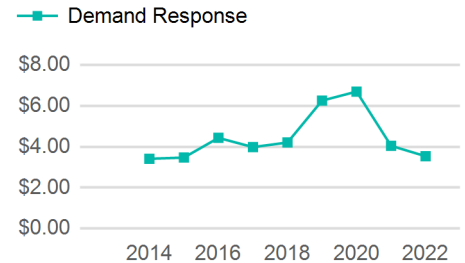
## Geographic Coverage

Primary Urbanized Area	Fairhope--Daphne, AL
Square Miles	59
Population	76,807
Other Areas Served:	
	Alabama Non-UZA,Pensacola, FL--AL
Service Area Population	218,022
Service Area Sq. Miles	1,590

## Service Consumed

Annual Passenger Miles Traveled (PMT)	1,403,536
Annual Unlinked Trips (UPT)	95,362
Average Weekday UPT	372
Average Saturday UPT	57
Average Sunday UPT	49

Operating Expenses per Vehicle Revenue Mile



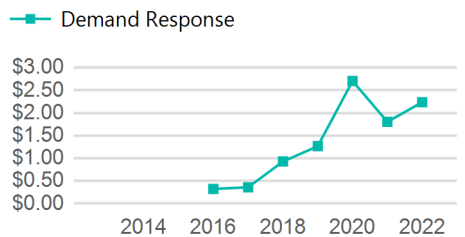
## Assets

Revenue Vehicles	48
Service Vehicles	2
Facilities	4
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	888,152
Annual Vehicle/Passenger Car Revenue Hours (VRH)	38,420
Vehicles Operated in Maximum Service (VOMS)	30
Vehicles Available for Maximum Service (VAMS)	40

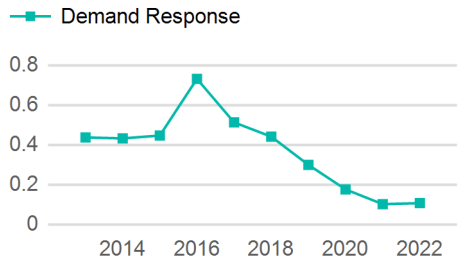
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	30	0	1,403,536	95,362	888,152	38,420	0.00
<b>Total</b>	<b>30</b>	<b>0</b>	<b>1,403,536</b>	<b>95,362</b>	<b>888,152</b>	<b>38,420</b>	<b>0.00</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.54	\$81.75	0.1	2.5	\$2.24	\$32.94
<b>Total</b>	<b>\$3.54</b>	<b>\$81.75</b>	<b>0.1</b>	<b>2.5</b>	<b>\$2.24</b>	<b>\$32.94</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

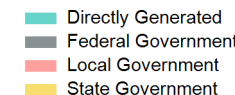
Labor	\$1,966,183	62.6%
Materials and Supplies	\$587,443	18.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$587,140	18.7%
<b>Total Operating Expenses</b>	<b>\$3,140,766</b>	<b>100.0%</b>

### Sources of Operating Funds Expended

Directly Generated	\$404,148
Federal Government	\$2,646,137
Local Government	\$90,481
State Government	\$0

**Total Operating Funds Expended \$3,140,766**

### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$17,274
Local Government	\$4,318
State Government	\$0

**Total Capital Funds Expended \$21,592**

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,140,766	\$370,690
<b>Total</b>	<b>\$3,140,766</b>	<b>\$370,690</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$21,592
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,592</b>

## 2022 Asset Management

**Transit Asset Management (TAM) Tier**

Tier II

**TAM Sponsor NTD ID**

4R01

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Demand Response	30	40	33.3%	6.5