

2022 Annual Agency Profile - Rockingham County Council on Aging (NTD ID 40929)

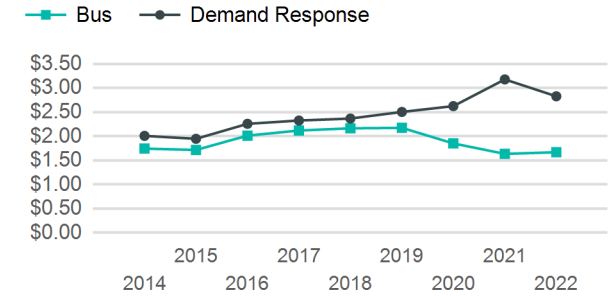
Mailing Address: 105 Lawsonville Ave
Reidsville, NC 27320-3939

Website: <http://www.adtsrc.org/>

Service Consumed

Annual Unlinked Trips (UPT) 64,104

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	31
Service Vehicles	2
Facilities	1

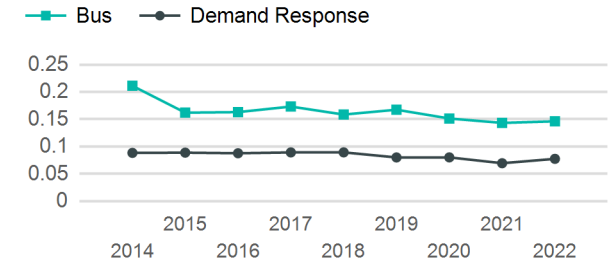
Service Supplied

Annual Vehicle Revenue Miles (VRM)	681,193
Annual Vehicle Revenue Hours (VRH)	38,304
Vehicles Operated in Maximum Service (VOMS)	13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39,933	10	0	515,904	31,689
Bus	24,171	3	0	165,289	6,615
Total	64,104	13	0	681,193	38,304

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.83	\$46.05	0.1	1.3	\$36.54
Bus	\$1.67	\$41.70	0.1	3.7	\$11.41
Total	\$2.55	\$45.30	0.1	1.7	\$27.07

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2022 Funding Breakdown

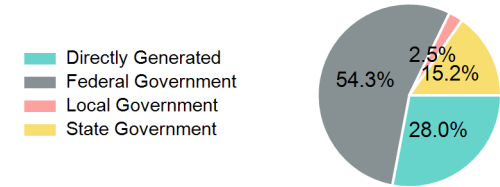
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,459,265	\$0
Bus	\$275,815	\$12,940
Total	\$1,735,080	\$12,940

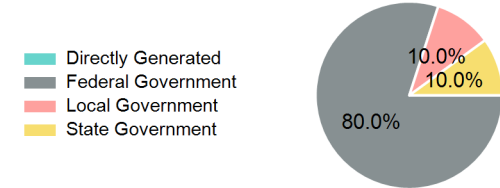
Sources of Operating Funds Expended

Directly Generated	\$485,445
Federal Government	\$941,568
Local Government	\$43,893
State Government	\$264,174
Total Operating Funds Expended	\$1,735,080

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$102,740
Local Government	\$12,843
State Government	\$12,842
Total Capital Funds Expended	\$128,425

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	4.4
Bus	2.7