

# 2022 Annual Agency Profile - Wilkinson County Commission Transit (NTD ID 40936)

**Mailing Address:** 100 BACON ST  
IRWINTON, GA 31042-2549

**Website:** <https://wilkinsoncounty.net/index.php/transit/>

## Service Consumed

Annual Unlinked Trips (UPT) 4,465

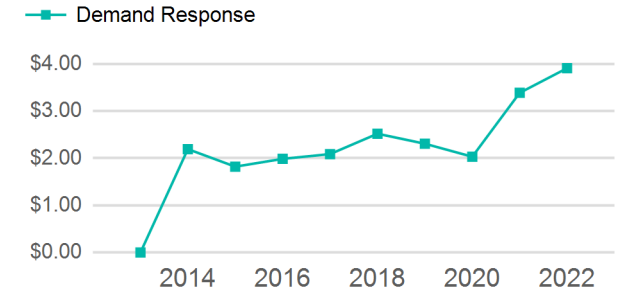
## Assets

Revenue Vehicles 3  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 50,144  
Annual Vehicle Revenue Hours (VRH) 2,805  
Vehicles Operated in Maximum Service (VOMS) 3

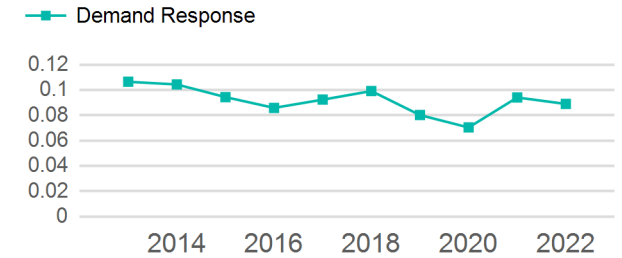
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,465	3	0	50,144	2,805
<b>Total</b>	<b>4,465</b>	<b>3</b>	<b>0</b>	<b>50,144</b>	<b>2,805</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.91	\$69.88	0.1	1.6	\$43.90
<b>Total</b>	<b>\$3.91</b>	<b>\$69.88</b>	<b>0.1</b>	<b>1.6</b>	<b>\$43.90</b>

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## 2022 Funding Breakdown

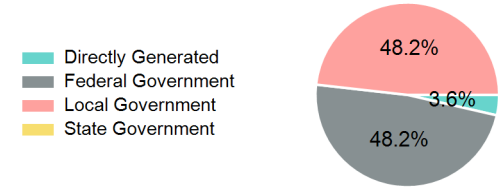
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$196,011	\$6,975
<b>Total</b>	<b>\$196,011</b>	<b>\$6,975</b>

### Sources of Operating Funds Expended

Directly Generated	\$6,975
Federal Government	\$94,516
Local Government	\$94,520
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$196,011</b>

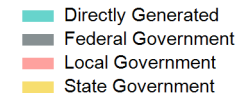
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R03

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AO - Automobile - 10%  
 Rolling Stock - BU - Bus - 12%  
 Rolling Stock - CU - Cutaway - 53%  
 Rolling Stock - MV - Minivan - 10%  
 Rolling Stock - SB - School Bus - 25%  
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.0