

# 2022 Annual Agency Profile - Rural Transit Enterprises Coordinated, Inc. (NTD ID 40941)

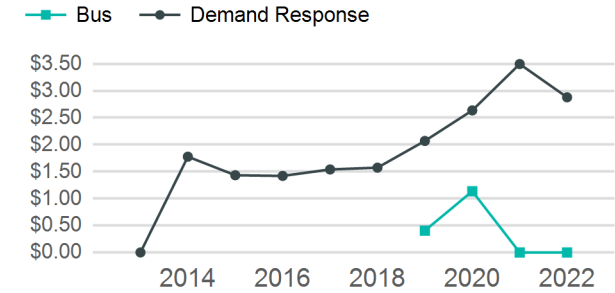
Mailing Address: 100 MAIN ST  
MOUNT VERNON, KY 40456-2239

Website: <http://www.4rtec.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 405,904

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 329  
Service Vehicles 4  
Facilities 5

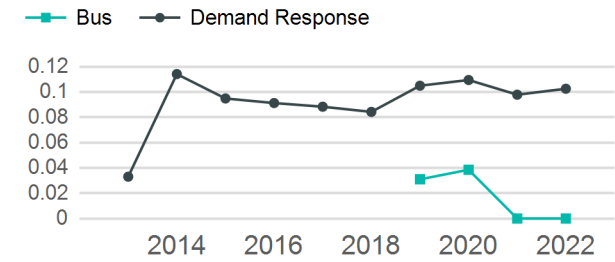
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 3,956,800  
Annual Vehicle Revenue Hours (VRH) 217,453  
Vehicles Operated in Maximum Service (VOMS) 153

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 405,904                         | 153                    | 0                             | 3,956,800                    | 217,453                      |
| <b>Total</b>    | <b>405,904</b>                  | <b>153</b>             | <b>0</b>                      | <b>3,956,800</b>             | <b>217,453</b>               |

## Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode            | Service Efficiency |                | Service Effectiveness |             |                |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
|                 | OE per VRM         | OE per VRH     | UPT per VRM           | UPT per VRH | OE per UPT     |
| Demand Response | \$2.88             | \$52.40        | 0.1                   | 1.9         | \$28.07        |
| <b>Total</b>    | <b>\$2.88</b>      | <b>\$52.40</b> | <b>0.1</b>            | <b>1.9</b>  | <b>\$28.07</b> |

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

| Mode            | Operating Expenses  | Fare Revenues    |
|-----------------|---------------------|------------------|
| Demand Response | \$11,393,907        | \$245,188        |
| <b>Total</b>    | <b>\$11,393,907</b> | <b>\$245,188</b> |

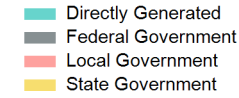
### Sources of Operating Funds Expended

|                                       |                     |
|---------------------------------------|---------------------|
| Directly Generated                    | \$245,188           |
| Federal Government                    | \$0                 |
| Local Government                      | \$11,148,719        |
| State Government                      | \$0                 |
| <b>Total Operating Funds Expended</b> | <b>\$11,393,907</b> |

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

|                                     |                  |
|-------------------------------------|------------------|
| Directly Generated                  | \$0              |
| Federal Government                  | \$108,569        |
| Local Government                    | \$0              |
| State Government                    | \$0              |
| <b>Total Capital Funds Expended</b> | <b>\$108,569</b> |

## 2022 Asset Management

|  |         |                           |      |
|--|---------|---------------------------|------|
| <b>Transit Asset Management (TAM) Tier</b> | Tier II | <b>TAM Sponsor NTD ID</b> | 4R04 |
|--|---------|---------------------------|------|

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

|   |
|---|
| Equipment - Automobiles - 40%                           |
| Equipment - Trucks and other Rubber Tire Vehicles - 40% |
| Facility - Administrative / Maintenance Facilities - 0% |
| Facility - Passenger / Parking Facilities - 0%          |
| Rolling Stock - AO - Automobile - 37%                   |
| Rolling Stock - BU - Bus - 36%                          |
| Rolling Stock - CU - Cutaway - 6%                       |
| Rolling Stock - MV - Minivan - 11%                      |
| Rolling Stock - SV - Sports Utility Vehicle - 11%       |
| Rolling Stock - VN - Van - 7%                           |

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 5.0                        |