

2022 Annual Agency Profile - Putnam County Commission Transit (NTD ID 40945)

Mailing Address: 117 PUTNAM DR
EATONTON, GA 31024-6871

Website: <https://www.putnamcountyga.us/transit>

Service Consumed

Annual Unlinked Trips (UPT) 13,124

Service Supplied

Annual Vehicle Revenue Miles (VRM) 110,051

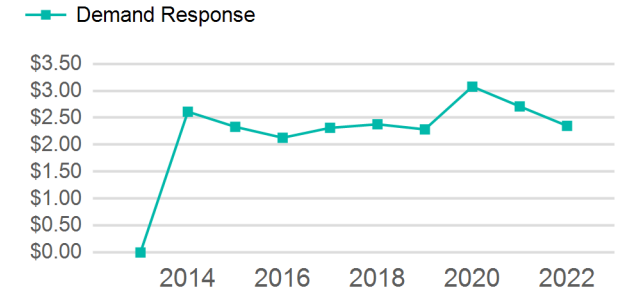
Annual Vehicle Revenue Hours (VRH) 5,514

Vehicles Operated in Maximum Service (VOMS) 3

Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

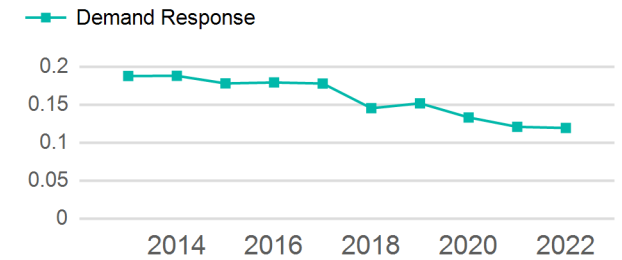
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,124	3	0	110,051	5,514
Total	13,124	3	0	110,051	5,514

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.35	\$46.89	0.1	2.4	\$19.70
Total	\$2.35	\$46.89	0.1	2.4	\$19.70

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2022 Funding Breakdown

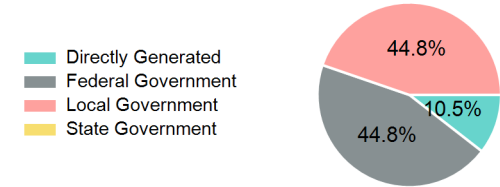
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$258,572	\$27,093
Total	\$258,572	\$27,093

Sources of Operating Funds Expended

Directly Generated	\$27,093
Federal Government	\$115,737
Local Government	\$115,742
State Government	\$0
Total Operating Funds Expended	\$258,572

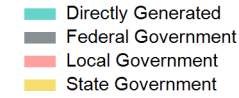
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 53%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 25%
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.0