

2022 Annual Agency Profile - Bluegrass Community Action Agency (NTD ID 40948)

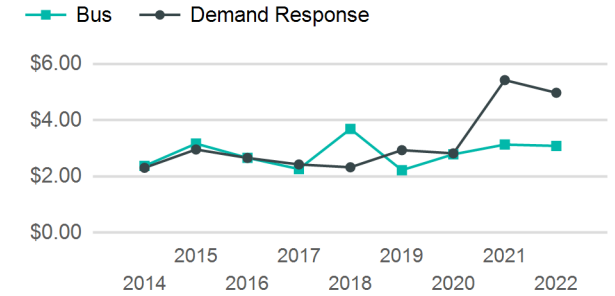
Mailing Address: 111 PROFESSIONAL CT
FRANKFORT, KY 40601-8189

Website: http://www.bluegrasscommunityaction.org/bgcap_bus.html

Service Consumed

Annual Unlinked Trips (UPT) 110,910

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 156
Service Vehicles 1
Facilities 1

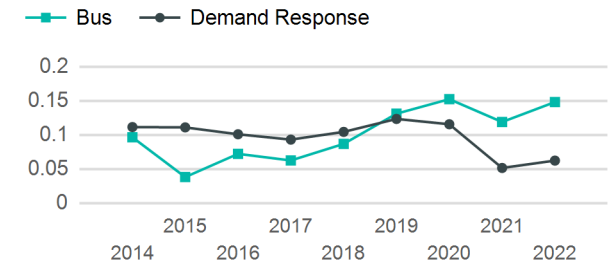
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,658,170
Annual Vehicle Revenue Hours (VRH) 114,387
Vehicles Operated in Maximum Service (VOMS) 112

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	97,682	108	0	1,568,898	104,783
Bus	13,228	4	0	89,272	9,604
Total	110,910	112	0	1,658,170	114,387

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.97	\$74.47	0.1	0.9	\$79.89
Bus	\$3.09	\$28.68	0.1	1.4	\$20.82
Total	\$4.87	\$70.63	0.1	1.0	\$72.84

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2022 Funding Breakdown

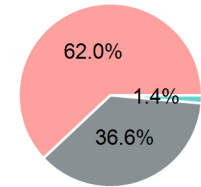
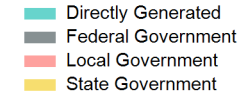
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$7,803,620	\$112,977
Bus	\$275,427	\$0
Total	\$8,079,047	\$112,977

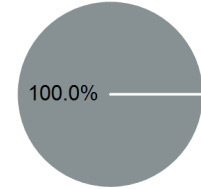
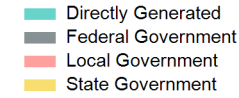
Sources of Operating Funds Expended

Directly Generated	\$112,977
Federal Government	\$2,957,999
Local Government	\$5,008,071
State Government	\$0
Total Operating Funds Expended	\$8,079,047

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$225,241
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$225,241

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 37%
Rolling Stock - BU - Bus - 36%
Rolling Stock - CU - Cutaway - 6%
Rolling Stock - MV - Minivan - 11%
Rolling Stock - SV - Sports Utility Vehicle - 11%
Rolling Stock - VN - Van - 7%

Mode	Average Fleet Age in Years
Demand Response	5.1
Bus	6.0