

# 2022 Annual Agency Profile - Burke County Transit (NTD ID 40951)

**Mailing Address:** 277 Hwy 24 South  
Waynesboro, GA 30830-4579

**Website:** <https://burkecounty-ga.gov/departments/burke-transit/>

## Service Consumed

Annual Unlinked Trips (UPT) 12,758

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 125,744

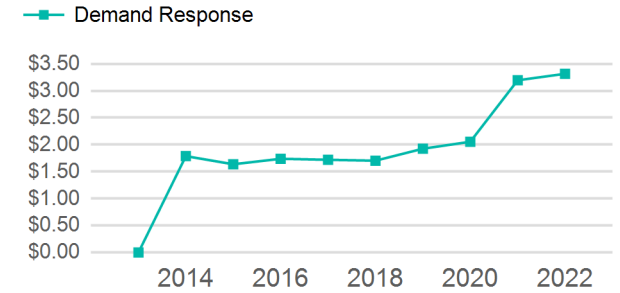
Annual Vehicle Revenue Hours (VRH) 8,029

Vehicles Operated in Maximum Service (VOMS) 7

## Assets

Revenue Vehicles 7  
Service Vehicles 0  
Facilities 0

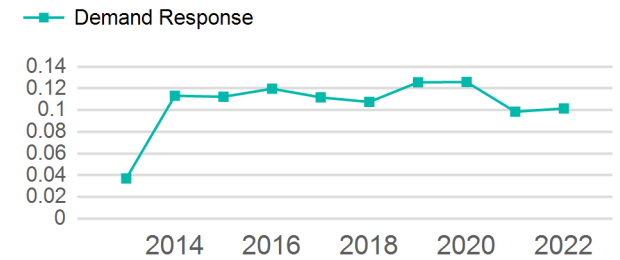
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 12,758                          | 7                      | 0                             | 125,744                      | 8,029                        |
| <b>Total</b>    | <b>12,758</b>                   | <b>7</b>               | <b>0</b>                      | <b>125,744</b>               | <b>8,029</b>                 |

## Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode            | Service Efficiency |                | Service Effectiveness |             |                |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
|                 | OE per VRM         | OE per VRH     | UPT per VRM           | UPT per VRH | OE per UPT     |
| Demand Response | \$3.32             | \$51.94        | 0.1                   | 1.6         | \$32.68        |
| <b>Total</b>    | <b>\$3.32</b>      | <b>\$51.94</b> | <b>0.1</b>            | <b>1.6</b>  | <b>\$32.68</b> |

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## 2022 Funding Breakdown

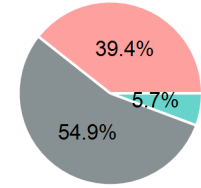
### Summary of Operating Expenses (OE)

| Mode            | Operating Expenses | Fare Revenues   |
|-----------------|--------------------|-----------------|
| Demand Response | \$416,993          | \$23,734        |
| <b>Total</b>    | <b>\$416,993</b>   | <b>\$23,734</b> |

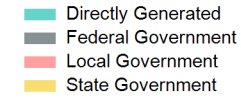
### Sources of Operating Funds Expended

|                                       |                  |
|---------------------------------------|------------------|
| Directly Generated                    | \$23,734         |
| Federal Government                    | \$229,079        |
| Local Government                      | \$164,180        |
| State Government                      | \$0              |
| <b>Total Operating Funds Expended</b> | <b>\$416,993</b> |

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Directly Generated                  | \$0        |
| Federal Government                  | \$0        |
| Local Government                    | \$0        |
| State Government                    | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R03

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AO - Automobile - 10%  
 Rolling Stock - BU - Bus - 12%  
 Rolling Stock - CU - Cutaway - 53%  
 Rolling Stock - MV - Minivan - 10%  
 Rolling Stock - SB - School Bus - 25%  
 Rolling Stock - VN - Van - 10%

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 5.1                        |