

2022 Annual Agency Profile - Williamsburg County Transit System (NTD ID 40952)

Mailing Address: 2085 Thurgood Marshall Highway
Kingstree, SC 29556

Website: <http://www.wctransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 48,768

Service Supplied

Annual Vehicle Revenue Miles (VRM) 365,256

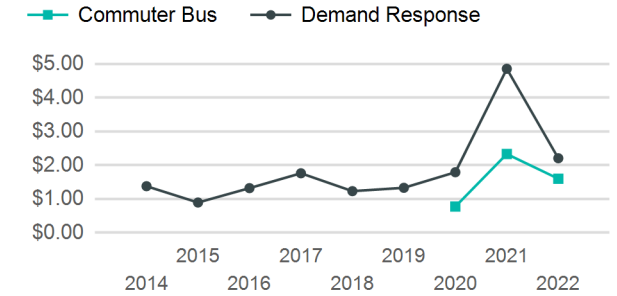
Annual Vehicle Revenue Hours (VRH) 23,060

Vehicles Operated in Maximum Service (VOMS) 27

Assets

Revenue Vehicles	34
Service Vehicles	5
Facilities	1

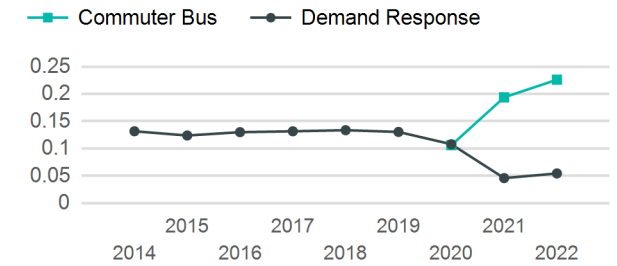
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	38,068	4	0	168,301	12,670
Demand Response	10,700	23	0	196,955	10,390
Total	48,768	27	0	365,256	23,060

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$1.78	\$23.70	0.2	3.0	\$7.89
Demand Response	\$2.60	\$49.25	0.1	1.0	\$47.83
Total	\$2.22	\$35.22	0.1	2.1	\$16.65

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2022 Funding Breakdown

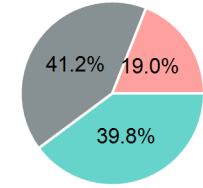
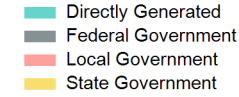
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$300,321	\$94,644
Demand Response	\$511,742	\$228,822
Total	\$812,063	\$323,466

Sources of Operating Funds Expended

Directly Generated	\$323,466
Federal Government	\$334,329
Local Government	\$154,268
State Government	\$0
Total Operating Funds Expended	\$812,063

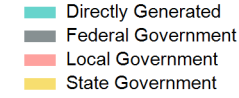
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R07
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Commuter Bus	9.2
Demand Response	7.5