

2022 Annual Agency Profile - South Central Tennessee Development District (NTD ID 40954)

Mailing Address: 101 SAM WATKINS BLVD
MT PLEASANT, TN 38474-4024

Website: <http://www.sctdd.org>

Service Consumed

Annual Unlinked Trips (UPT) 177,206

Tennessee Non-UZA

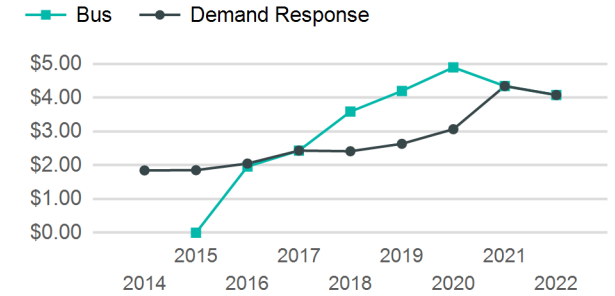
Assets

Revenue Vehicles	189
Service Vehicles	0
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	2,018,222
Annual Vehicle Revenue Hours (VRH)	129,748
Vehicles Operated in Maximum Service (VOMS)	126

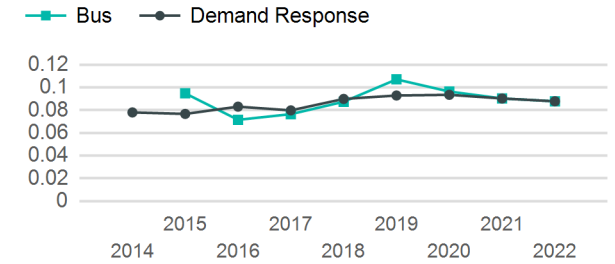
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	140,329	112	0	1,598,147	111,577
Bus	36,877	14	0	420,075	18,171
Total	177,206	126	0	2,018,222	129,748

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.08	\$58.42	0.1	1.3	\$46.45
Bus	\$4.08	\$94.29	0.1	2.0	\$46.46
Total	\$4.08	\$63.44	0.1	1.4	\$46.45

2022 Annual Agency Profile - South Central Tennessee Development District (NTD ID 40954)

2022 Funding Breakdown

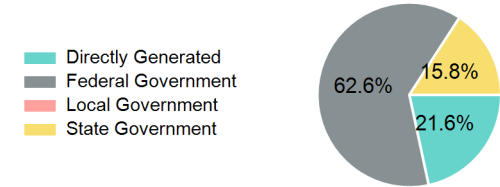
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$6,518,000	\$258,689
Bus	\$1,713,265	\$67,997
Total	\$8,231,265	\$326,686

Sources of Operating Funds Expended

Directly Generated	\$1,779,271
Federal Government	\$5,152,199
Local Government	\$0
State Government	\$1,299,795
Total Operating Funds Expended	\$8,231,265

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R08

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	8.1
Bus	7.4