

2022 Annual Agency Profile - Hinds County Human Resource Agency (NTD ID 40955)

Mailing Address: 258 MADDOX RD
JACKSON, MS 39212-2312

Website: <http://www.hchra.org/programs/rural-transport-program>

Service Consumed

Annual Unlinked Trips (UPT) 29,952

Service Supplied

Annual Vehicle Revenue Miles (VRM) 332,882

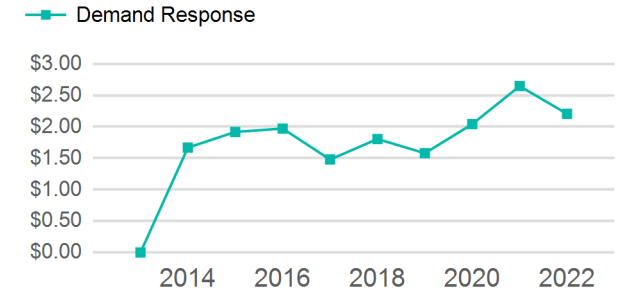
Annual Vehicle Revenue Hours (VRH) 5,323

Vehicles Operated in Maximum Service (VOMS) 13

Assets

Revenue Vehicles 20
Service Vehicles 0
Facilities 0

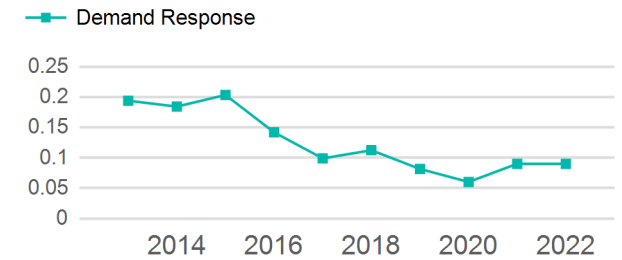
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29,952	13	0	332,882	5,323
Total	29,952	13	0	332,882	5,323

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.21	\$137.92	0.1	5.6	\$24.51
Total	\$2.21	\$137.92	0.1	5.6	\$24.51

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

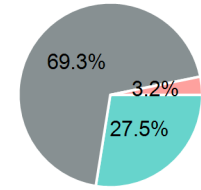
Mode	Operating Expenses	Fare Revenues
Demand Response	\$734,125	\$13,612
Total	\$734,125	\$13,612

Sources of Operating Funds Expended

Directly Generated	\$202,124
Federal Government	\$508,667
Local Government	\$23,334
State Government	\$0
Total Operating Funds Expended	\$734,125

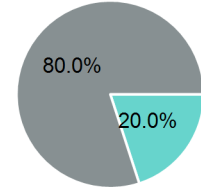
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$3,300
Federal Government	\$13,200
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$16,500

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 67%
 Rolling Stock - CU - Cutaway - 65%
 Rolling Stock - MV - Minivan - 73%
 Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	8.7